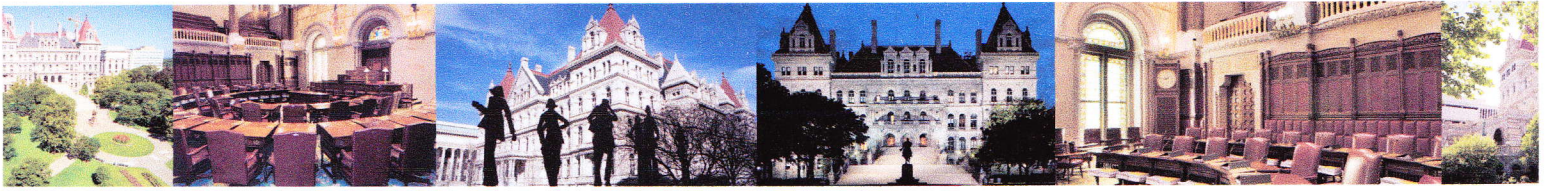


NEW YORK STATE



Staff Report on the SFY 2014-15 Adopted Budget

Senator Dean G. Skelos

Republican Conference Leader
and Majority Coalition Leader

Senator Jeffrey D. Klein

Independent Democratic Conference Leader
and Majority Coalition Leader

Senator John A. DeFrancisco

Chairman, Finance Committee

Robert F. Mujica

Secretary to the Finance Committee

MARCH 2014



Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$115,700,000.

Article VII Proposal (S.6355-D)

- PART F: The Legislature modifies the Executive's proposal related to the consolidation of information technology services as follows:
 - Deny 300 term appointments relating to technology positions; and,
 - Deny the exemption of term employees hired pursuant to Chapter 500 of the Laws of 2009 from the two year prohibition on practicing before a state agency or receiving compensation related to a matter pending before such agency.

Inspector General, Office of the State

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$6.9 million

Interest on Lawyers Account

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$1.8 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$45 million.

Legislature and Judiciary (S.6351)

Legislature

- The Legislature concurs with the Executive's proposal of \$217.8 million, including:
 - \$91.9 million for Senate operations;
 - \$108.1 million for Assembly operations;
 - \$17.5 million for joint Legislative Entities such as the Legislative Library, Messenger Service, Ethics Commission, Bill Drafting, and Health Services; and
 - \$274,635 for the Lieutenant Governor, as the Presiding Officer of the Senate.

Judiciary

- The Legislature concurs with the Executive recommendation of \$2.04 billion, including the following:
 - \$102.4 million for Aid to Localities;
 - \$1.93 billion for State Operations; and
 - \$5 million for 20 new Family Court Judges.

Judicial Conduct, Commission on

State Operations (S.6350-C)

- The Legislature modifies the Executive recommendation as follows:
 - \$100,000 increase for personal and nonpersonal service spending.