

# Judiciary

## Legislature and Judiciary A.3001

Significant increases include:

- \$40 million for implementation of recommendations of the Chief Judge's taskforce to expand civil legal services in New York, \$15 million more than last year.

**Ways and Means Contact:**

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EXD-1

# Criminal Justice Services

## State Operations – A.3000

### Significant increases include:

- \$19 million for fingerprint identification and technology resulting from the ratification of the National Crime Prevention and Privacy Compact, \$3 million more than last year.
- \$496,000 reflecting the loss of deficit reduction days that resulted from earlier collective bargaining agreements.
- \$144,000 reflecting the \$775 lump sum payment that results from earlier collective bargaining agreements.

### Significant decreases include:

- \$1.5 million resulting from vacancy and rent savings associated with moving personnel into the Alfred E. Smith Office Building.

### Significant actions include:

- \$8.8 million in reductions resulting from the transfer of 117 positions to the Office of Information Technology Services (OITS). This funding is now included in the OITS budget.
- \$1.4 million in savings resulting from the transfer of suballocations to the State Police for the DNA Databank expansion included in the 2012-13 Enacted budget.
- \$910,000 in additional General Fund spending for the full annualization of transferring 35 positions from Federal funding.

## Aid to Localities – A.3003

### Significant increases include:

- \$11.4 million for governments and not-for-profits that provide alternatives to incarceration, community supervision and employment programs.
- \$6 million for Federal Violence Against Women Grants, \$250,000 more than last year.
- \$6 million for Byrne/JAG grants, \$40,000 more than last year. This includes the elimination of \$1.6 million for the Assembly and Senate shares of Byrne/JAG funding.
- \$5.2 million for local alternatives-to-incarceration that provide alcohol and substance abuse treatment programs and other related interventions (CLASS).
- \$3.9 million for District Attorney salaries, \$350,000 more than last year. This is intended to cover 100% of the District Attorney salary increases expected in April 2013.
- \$3.7 million for civil or criminal legal services and domestic violence related legal services.

### Significant decreases include:

- \$1.1 million for the New York State Defenders Association, \$1 million less than last year.

### Significant eliminations include:

- \$4 million for demonstration programs providing alternatives-to-incarceration.
- \$3.2 million for local alternatives-to-incarceration (CLASS).
- \$2.7 million for civil or criminal legal services.
- \$1.9 million for alcohol and substance abuse treatment programs.
- \$1.2 million for payments to not-for-profits and government operated programs providing alternatives-to-incarceration.