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NEW YORK STATE
UNIFIED COURT SYSTEM

FISCAL YEAR 2016-2017

BUDGET

GENERAL STATE CHARGES

Jonathan Lippman
CHIEF JUDGE

Lawrence K. Marks
CHIEF ADMINISTRATIVE JUDGE

Ronald P. Younkins
EXECUTIVE DIRECTOR
OFFICE OF COURT ADMINISTRATION

Barry R. Clarke
CHIEF OF OPERATIONS
OFFICE OF COURT ADMINISTRATION

Margaret H. McAlary
BUDGET DIRECTOR



State of New York
Unified Court System



Lawrence K. Marks
Chief Administrative Judge

25 Beaver Street
New York, N.Y. 10004
(212) 428-2100

December 1, 2015

To: Honorable Andrew M. Cuomo Honorable Carl E. Heastie
 Honorable John J. Flanagan Honorable Jeffrey D. Klein
 Honorable Andrea Stewart-Cousins Honorable Brian M. Kolb
 Honorable John DeFrancisco Honorable Herman D. Farrell, Jr.
 Honorable Liz Krueger Honorable Robert C. Oaks
 Honorable John J. Bonacic Honorable Helene E. Weinstein

From: Lawrence K. Marks *LM*

I respectfully submit the itemized estimates of the annual financial needs of the Judiciary for General State Charges for the Fiscal Year beginning April 1, 2016. Article VII, Section 1 of the Constitution requires the submission of these estimates to the Governor and legislative leaders on or before December 1, 2015.

For the 2016-17 Fiscal Year, the Judiciary is again submitting itemized estimates of funding for General State Charges necessary to pay the fringe benefits of judges, justices and nonjudicial employees separately from itemized estimates of the annual operating needs of the Judiciary. This presentation follows the long-standing practice of the Executive and Legislative Branches of separately presenting requests for funding of fringe benefit costs and requests for operating funds. The Judiciary will submit a single budget bill, which includes requests for funding for operating expenses and fringe benefit costs for the 2016-17 Fiscal Year.