



THE ASSEMBLY
STATE OF NEW YORK
ALBANY

Public Information Office
Robin Marilla
Records Access Officer

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March 1, 2016

Dear Ms. Sassower:

Your correspondence dated February 23, 2015, headed, "RECORDS REQUEST: the Governor's "introducer's memorandum" with "statement of...fiscal impact" for his Article VII Legislative/Judiciary Budget Bill #S.6401/A.9001," was received on that date.

You have requested the following:

1. A copy of the Governor's "introducer's memorandum" appended to or accompanying his Article VII Budget Bill, S6401/A.9001. As the Governor did not submit any such memorandum, this request is denied.
2. A record indicating "the dollar totals of the Legislative and Judiciary portions, including their reappropriations." I am enclosing an excerpt from this year's Yellow Book (pages 145-146) in relation to the Judiciary, and tabulations prepared by the Assembly Ways and Means staff in relation to the Legislative and Judiciary Budget.
3. A record indicating "where the Legislature's General State Charges may be found." I am enclosing an excerpt from the State Operations budget bill regarding general state charges. Please note that such charges are not disaggregated to reflect whether the money is allocated for the legislative branch versus the executive branch.

Please note that this response is limited to records maintained by the Assembly.

If you have any questions or if I can be of any further assistance, please let me know.

Sincerely,
Robin L. Marilla

EX 52-6

BUDGET REVIEW AND ANALYSIS: JUDICIARY



The New York State courts are established and administered as an independent branch of government pursuant to Article VI of the State Constitution. The cost of operating the courts (excluding town and village courts) is borne by the State pursuant to the Unified Court Budget Act. The mission of the Unified Court System is to promote the rule of law and to serve the public by providing just and timely resolutions of all matters before the courts. The New York State Judiciary (Judiciary) carries out its mission through 11 different trial courts (courts of original jurisdiction), its intermediate appellate courts and its highest court, the Court of Appeals.

The Judiciary's proposed budget request recommends appropriations of \$2.9 billion, which is an increase of \$81.94 million or 2.9 percent from the State Fiscal Year (SFY) 2015-16 level.

Table 54

| Appropriations | | | | |
|--------------------------------|---|---|----------------------------|---------------|
| Agency | 2015-16 Adjusted (\$ in Millions) | 2016-17 Exec Request (\$ in Millions) | Change (\$ in Millions) | Change (%) |
| Office of Court Administration | 2,795.55 | 2,877.49 | 81.94 | 2.93 |

Table 55

| Disbursements | | | | |
|--------------------------------|---|---|----------------------------|---------------|
| Agency | 2015-16 Adjusted (\$ in Millions) | 2016-17 Exec Request (\$ in Millions) | Change (\$ in Millions) | Change (%) |
| Office of Court Administration | 2,753.37 | 2,865.60 | 112.23 | 4.08 |

Civil Legal Services: The proposed budget includes a total of \$85 million to support the recommendations of Former Chief Judge Jonathan Lippman's task force to expand civil legal services, an increase of \$15 million from the SFY 2015-16 level.

Personal Service Costs: The Judiciary's budget includes a \$20.3 million increase in personal service over the SFY 2015-16 level. This includes the first year of full support for all 25 new Family Court judgeships created in 2014 and mandatory and negotiated salary increases for non-judicial employees.

Judicial Compensation: In December 2015, the Commission on Legislative, Judicial and Executive Compensation released its final recommendations on judicial salaries. The Commission recommended that State Supreme Court justices salaries be increased so that they are comparable to Federal District Court judges. Specifically, the Commission recommended that justices of the State Supreme Court salaries be fixed at 95 percent of the salary of a Federal District Court judge, effective April 1, 2016, and at 100 percent, effective April 1, 2018, with the salaries of all other state judges adjusted accordingly. The cost of the first year of salary increases is approximately \$27 million.

JUDICIARY

| | Adjusted Appropriation 2015-16 | Executive Request 2016-17 | Change | Percent Change |
|-------------------------------------|--------------------------------------|---------------------------------|-------------------|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 2,529,751,061 | 2,605,788,453 | 76,037,392 | 3.01% |
| Special Revenue-Other | 136,155,893 | 140,814,903 | 4,659,010 | 3.42% |
| Special Revenue-Federal | 8,000,000 | 8,500,000 | 500,000 | 6.25% |
| Total for STATE OPERATIONS | 2,673,906,954 | 2,755,103,356 | 81,196,402 | 3.04% |
| Administration and General Support | | | | |
| General Fund | 18,072,736 | 18,398,626 | 325,890 | 1.80% |
| Special Revenue-Other | 2,747,625 | 3,063,993 | 316,368 | 11.51% |
| Total for Program | 20,820,361 | 21,462,619 | 642,258 | 3.08% |
| Appellate Auxilliary Operations | | | | |
| General Fund | 182,463,042 | 185,477,332 | 3,014,290 | 1.65% |
| Special Revenue-Other | 46,165,232 | 46,521,894 | 356,662 | 0.77% |
| Total for Program | 228,628,274 | 231,999,226 | 3,370,952 | 1.47% |
| Appellate Court Operations | | | | |
| General Fund | 79,446,098 | 79,843,703 | 397,605 | 0.50% |
| Total for Program | 79,446,098 | 79,843,703 | 397,605 | 0.50% |
| Court of Appeals | | | | |
| General Fund | 15,286,324 | 15,682,446 | 396,122 | 2.59% |
| Total for Program | 15,286,324 | 15,682,446 | 396,122 | 2.59% |
| Courts of Original Jurisdiction | | | | |
| General Fund | 1,565,780,791 | 1,605,020,638 | 39,239,847 | 2.51% |
| Special Revenue-Other | 48,881,993 | 51,817,233 | 2,935,240 | 6.00% |
| Special Revenue-Federal | 8,000,000 | 8,500,000 | 500,000 | 6.25% |
| Total for Program | 1,622,662,784 | 1,665,337,871 | 42,675,087 | 2.63% |
| General State Charges | | | | |
| General Fund | 668,702,070 | 701,365,708 | 32,663,638 | 4.88% |
| Special Revenue-Other | 27,578,430 | 28,605,922 | 1,027,492 | 3.73% |
| Total for Program | 696,280,500 | 729,971,630 | 33,691,130 | 4.84% |
| Lawyers' Fund for Client Protection | | | | |
| Special Revenue-Other | 10,782,613 | 10,805,861 | 23,248 | 0.22% |
| Total for Program | 10,782,613 | 10,805,861 | 23,248 | 0.22% |
| AID TO LOCALITIES | | | | |
| General Fund | 17,445,584 | 17,445,584 | 0 | 0.00% |
| Special Revenue-Other | 104,200,000 | 104,949,035 | 749,035 | 0.72% |
| Total for AID TO LOCALITIES | 121,645,584 | 122,394,619 | 749,035 | 0.62% |

| | Adjusted Appropriation 2015-16 | Executive Request 2016-17 | Change | Percent Change |
|----------------------------------|--------------------------------------|---------------------------------|-------------------|-------------------|
| Court Facilities Incentive Aid | | | | |
| Special Revenue-Other | 104,200,000 | 104,949,035 | 749,035 | 0.72% |
| Total for Program | 104,200,000 | 104,949,035 | 749,035 | 0.72% |
| Courts of Original Jurisdiction | | | | |
| General Fund | 17,445,584 | 17,445,584 | 0 | 0.00% |
| Total for Program | 17,445,584 | 17,445,584 | 0 | 0.00% |
| Total for AGENCY SUMMARY: | 2,795,552,538 | 2,877,497,975 | 81,945,437 | 2.93% |

LEGISLATURE

| | Adjusted Appropriation 2015-16 | Executive Request 2016-17 | Change | Percent Change |
|-----------------------------------|--------------------------------------|---------------------------------|----------|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 217,844,801 | 217,844,801 | 0 | 0.00% |
| Special Revenue-Other | 2,100,000 | 2,100,000 | 0 | 0.00% |
| Total for STATE OPERATIONS | 219,944,801 | 219,944,801 | 0 | 0.00% |
| Legislature | | | | |
| General Fund | 217,844,801 | 217,844,801 | 0 | 0.00% |
| Special Revenue-Other | 2,100,000 | 2,100,000 | 0 | 0.00% |
| Total for Program | 219,944,801 | 219,944,801 | 0 | 0.00% |
| Total for AGENCY SUMMARY: | 219,944,801 | 219,944,801 | 0 | 0.00% |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund | 5,499,847,000 | 0 |
| 4 Fiduciary Funds | 300,500,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 5,800,347,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 GENERAL STATE CHARGES 5,800,347,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the health
 21 insurance fund, provided however that
 22 notwithstanding any other provision of law
 23 to the contrary, in regard to state
 24 reimbursement for medicare premium charges
 25 to an eligible active or retired employee
 26 and his or her dependents, if any, effec-
 27 tive October 1, 2016, an amount not to
 28 exceed \$104.90 per month for the standard
 29 medicare premium charge for such supple-
 30 mentary medical insurance benefits shall
 31 be reimbursed monthly or at other inter-
 32 vals to such active or retired employee
 33 from the health insurance fund; provided,
 34 however, effective January 1, 2016, there
 35 shall be no reimbursement whatsoever for
 36 the income related monthly adjustment
 37 amount for any amounts or premiums
 38 incurred on or after January 1, 2016, to
 39 any active or retired employee and his or
 40 her dependents, if any.

41 Notwithstanding any other provision of law
 42 to the contrary, with the exception of:
 43 (i) members of the New York state and
 44 local police and fire retirement system,

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GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 (ii) members in the uniformed personnel in
2 institutions under the jurisdiction of the
3 state department of corrections and commu-
4 nity supervision, (iii) members who are
5 security hospital treatment assistants as
6 defined in section 89 of the retirement
7 and social security law, and (iv) any
8 state employee determined to have retired
9 with an ordinary, accidental, or perform-
10 ance of duty disability retirement bene-
11 fit, the state's contribution for the cost
12 of premium or subscription charges for the
13 coverage of retired state employees who
14 are enrolled in the statewide and the
15 supplementary health benefit plans estab-
16 lished pursuant to article 11 of the civil
17 service law and who retired on or after
18 October 1, 2016 shall be as set forth in
19 this appropriation, as follows:

20 (a) For state employees who retire from a
21 position at or equated to grade 10 or
22 higher with at least 10 but less than 20
23 years of service, the state shall pay 50
24 percent of the cost of premium or
25 subscription charges for the individual
26 coverage of such retired state employees.
27 Such contributions shall increase by 2
28 percent of the cost of premium or
29 subscription charges for each year of
30 service in excess of 10 years, to a maxi-
31 mum of 68 percent of the cost of individ-
32 ual premium or subscription charges. The
33 state shall pay 35 percent of the cost of
34 premium or subscription charges for the
35 coverage of dependents of such retired
36 state employees; such contribution shall
37 increase by 2 percent of the cost of
38 premium or subscription charges for each
39 year of service in excess of 10 years, to
40 a maximum of 53 percent of the cost of
41 premium or subscription charges for such
42 dependents;

43 (b) For state employees who retire from a
44 position at or equated to grade 10 or
45 higher with 20 or more years of service,
46 the state shall pay 74 percent of the cost
47 of premium or subscription charges for the
48 individual coverage of such retired state
49 employees. Such contributions shall
50 increase by 1 percent of the cost of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 premium or subscription charges for each
2 year of service in excess of 20 years, to
3 a maximum of 84 percent of the cost of
4 individual premium or subscription charg-
5 es. The state shall pay 59 percent of the
6 cost of premium or subscription charges
7 for the coverage of dependents of such
8 retired state employees; such contribution
9 shall increase by 1 percent of the cost of
10 premium or subscription charges for each
11 year of service in excess of 20 years, to
12 a maximum of 69 percent of the cost of
13 premium or subscription charges for such
14 dependents;

15 (c) For state employees who retire from a
16 position at or equated to grade 9 or lower
17 with at least 10 but less than 20 years of
18 service, the state shall pay 54 percent of
19 the cost of premium or subscription charg-
20 es for the individual coverage of such
21 retired state employees. Such contrib-
22 utions shall increase by 2 percent of the
23 cost of premium or subscription charges
24 for each year of service in excess of 10
25 years, to a maximum of 72 percent of the
26 cost of premium or subscription charges.
27 The state shall pay 39 percent of the cost
28 of premium or subscription charges for the
29 coverage of dependents of such retired
30 state employees; such contribution shall
31 increase by 2 percent of the cost of
32 premium or subscription charges for each
33 year of service in excess of 10 years, to
34 a maximum of 57 percent of the cost of
35 premium or subscription charges for such
36 dependents;

37 (d) For state employees who retire from a
38 position at or equated to grade 9 or lower
39 with 20 or more years of service, the
40 state shall pay 78 percent of the cost of
41 premium subscription charges for the indi-
42 vidual coverage of such retired state
43 employees. Such contributions shall
44 increase by 1 percent of the cost of
45 premium or subscription charges for each
46 year of service in excess of 20 years, to
47 a maximum of 88 percent of the cost of
48 premium or subscription charges. The state
49 shall pay 63 percent of the cost of premi-
50 um or subscription charges for the cover-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 age of dependents of such retired state
2 employees; such contribution shall
3 increase by 1 percent of the cost of
4 premium or subscription charges for each
5 year of service in excess of 20 years, to
6 a maximum of 73 percent of the cost of
7 premium or subscription charges for such
8 dependents;

9 (e) With respect to all such retired state
10 employees, each increment of 1 or 2
11 percent of the cost of premium or
12 subscription charges for each year of
13 service shall be applicable for whole
14 years of service to the state and shall
15 not be applied on a pro-rata basis for
16 partial years of service; and

17 (f) For the purposes of determining the
18 premium or subscription charges to be paid
19 by the state on behalf of retired state
20 employees enrolled in the New York state
21 health insurance program who retire on or
22 after October 1, 2016, the state shall
23 consider all years of service that a
24 retired state employee has accrued in a
25 public retirement system of the state or
26 an optional retirement program established
27 pursuant to articles 3, 8-b, or 125-a of
28 the education law; notwithstanding, howev-
29 er, this provision may not be used to
30 grant eligibility for retiree state health
31 insurance coverage to a retiree who is not
32 otherwise eligible to enroll in the New
33 York state health insurance program as a
34 retiree.

35 The state's share of the health insurance
36 program dividends shall be available to
37 pay for the premiums in 2016-17 2,147,861,000

38 For the state's contribution to the dental
39 insurance plan 44,825,000

40 For the state's contribution to the vision
41 care plan 5,658,000

42 For expenses incurred during the period July
43 1, 2016 to June 30, 2017 specific to the
44 health insurance program provided for
45 graduate student employees 25,000

46 For the state's contribution to the employ-
47 ees' retirement system pension accumu-
48 lation fund, the police and fire retire-
49 ment system pension accumulation fund, and

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GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

| | | |
|----|--|---------------|
| 1 | the New York state public employees group | |
| 2 | life insurance plan | 1,859,714,000 |
| 3 | For payment during the period July 1, 2016 | |
| 4 | to June 30, 2017 of the state's share to | |
| 5 | the teachers insurance and annuity associ- | |
| 6 | ation and the college retirement equities | |
| 7 | fund for state university faculty in | |
| 8 | accordance with chapter 337 of the laws of | |
| 9 | 1964 | 203,045,000 |
| 10 | For payment of liabilities incurred during | |
| 11 | the period July 1, 2016 through June 30, | |
| 12 | 2017 on behalf of the state university of | |
| 13 | New York to the teachers' retirement | |
| 14 | system for eligible state university | |
| 15 | faculty | 15,642,000 |
| 16 | For the state's pension obligations associ- | |
| 17 | ated with certain state employees who are | |
| 18 | members of the teachers' retirement system | |
| 19 | and the optional retirement program | 2,292,000 |
| 20 | For the state's share of contributions to | |
| 21 | the voluntary defined contribution plan | |
| 22 | made on behalf of eligible employees | |
| 23 | pursuant to chapter 18 of the laws of 2012 | |
| 24 | who elect to participate in such plan and | |
| 25 | who are not otherwise eligible to partic- | |
| 26 | ipate in the SUNY optional retirement | |
| 27 | program | 1,700,000 |
| 28 | For suballocation to the state university of | |
| 29 | New York, pursuant to a plan approved by | |
| 30 | the director of the budget, for services | |
| 31 | and expenses of administering the volun- | |
| 32 | tary defined contribution plan, estab- | |
| 33 | lished pursuant to chapter 18 of the laws | |
| 34 | of 2012 | 500,000 |
| 35 | For the state's contribution for supple- | |
| 36 | mental pension payments in accordance with | |
| 37 | the provisions of article 4 and article 6 | |
| 38 | of the retirement and social security law | |
| 39 | and retirement benefits paid under | |
| 40 | sections 214 and 215 of the military law | 255,000 |
| 41 | For payment of liabilities incurred during | |
| 42 | the period July 1, 2016 to June 30, 2017 | |
| 43 | specific to federal retirement costs of | |
| 44 | Cornell cooperative extension professional | |
| 45 | employees who are now participating in the | |
| 46 | federal retirement system | 200,000 |
| 47 | For the state's contribution to the social | |
| 48 | security contribution fund | 516,555,000 |
| 49 | For payments to the state insurance fund for | |
| 50 | workers' compensation benefits and other | |

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STATE OPERATIONS 2016-17

1 related workers' compensation costs prior
 2 to or after they become incurred including
 3 but not limited to the benefits defined in
 4 chapters 302 and 303 of the laws of 1985,
 5 provided such payments and costs are
 6 reduced by a transfer by the workers'
 7 compensation board to the state insurance
 8 fund, pursuant to section 151 of the work-
 9 ers' compensation law, of \$140,000,000 in
 10 assessment amounts held by the Board
 11 pursuant to paragraph (b) of subdivision 6
 12 of section 151 of the workers' compen-
 13 sation law, as soon as practicable on or
 14 after April 1, 2016, for partial payment
 15 and partial satisfaction of the state's
 16 obligations to the state insurance fund
 17 under workers' compensation law section
 18 88-c for 2016 193,307,000
 19 For payments associated with the accident
 20 reporting system 600,000
 21 For the state's contribution to employee
 22 benefit fund programs 41,386,000
 23 For payments for tuition reimbursement
 24 pursuant to collective bargaining agree-
 25 ments 50,000
 26 For reimbursement to the unemployment insur-
 27 ance fund for payments made to claimants
 28 formerly employed by the state of New York
 29 10,533,000
 30 Reimbursement of liabilities heretofore
 31 accrued or hereafter to accrue during the
 32 period July 1, 2016 to June 30, 2017 to
 33 Cornell university and Alfred university
 34 for unemployment for employees of the
 35 statutory colleges 500,000
 36 To the survivors' benefit fund for payments
 37 to the survivors of state employees and
 38 retired state employees 7,291,000
 39 For expenses incurred during the period July
 40 1, 2016 to June 30, 2017 specific to the
 41 group disability insurance program for
 42 employees in the professional service in
 43 order to provide disability benefits for
 44 such employees 7,100,000
 45 For payments for the income protection plans
 46 of current and prior years 3,370,000
 47 For payments for accidental death benefits
 48 pursuant to collective bargaining agree-
 49 ments 150,000



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GENERAL STATE CHARGES

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1 For taxes on public lands and payments
 2 pursuant to sections 532 through 546 of
 3 the real property tax law. The moneys
 4 hereby appropriated are available for
 5 payment of any liabilities or obligations
 6 incurred prior to April 1, 2016 in addi-
 7 tion to current liabilities 238,796,000
 8 For the payment of the metropolitan commuter
 9 transportation mobility tax pursuant to
 10 article 23 of the tax law as amended by
 11 chapter 25 of the laws of 2009 on behalf
 12 of the state employees employed in the
 13 metropolitan commuter transportation
 14 district 16,849,000
 15 For payment of liabilities incurred during
 16 the period July 1, 2016 to June 30, 2017
 17 specific to the metropolitan commuter
 18 transportation mobility tax pursuant to
 19 article 23 of the tax law as amended by
 20 chapter 25 of the laws of 2009 on behalf
 21 of the state university teaching hospital
 22 employees at Stony Brook and downstate
 23 medical employed in the commuter transpor-
 24 tation district 2,404,000
 25 For payments in accordance with section 19-a
 26 of the public lands law 27,966,000
 27 For payments in accordance with section 19-b
 28 of the public lands law 500,000
 29 For assessments for local improvements. The
 30 moneys hereby appropriated are available
 31 for payment of any liabilities or obli-
 32 gations incurred prior to April 1, 2016 in
 33 addition to current liabilities 4,000,000
 34 For payments in accordance with section 3 of
 35 chapter 774 of the laws of 1989 300,000
 36 For judgments against the state pursuant to
 37 section 20 of the court of claims act and
 38 for judgments pursuant to actions brought
 39 in the court of claims against public
 40 benefit corporations indemnified by the
 41 state, exclusive of the payment of any
 42 judgments arising out of actions or
 43 proceedings brought to obtain payment for
 44 wages, salaries or other employee bene-
 45 fits. The moneys hereby appropriated are
 46 available for payment of any liabilities
 47 or obligations incurred prior to April 1,
 48 2016 in addition to current liabilities 102,400,000
 49 For the payment of the defense by private
 50 counsel and the indemnification or payment

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 on behalf of state officers and employees
2 in civil judicial proceedings in accord-
3 ance with the provisions of section 17 of
4 the public officers law; the payment on
5 behalf of the state, exclusive of the
6 payment for wages, salaries or other
7 employee benefits, in civil judicial
8 proceedings where a state officer or
9 employee entitled to a defense in accord-
10 ance with public officers law section 17
11 was dismissed from the civil judicial
12 proceeding; the payment on behalf of the
13 state, exclusive of the payment for wages,
14 salaries or other employment benefits, and
15 in civil judicial proceedings brought
16 pursuant to Title VI of the Civil Rights
17 Act of 1964, 42 USC § 2000d et seq., Title
18 VII of the Civil Rights Act of 1964, 42
19 USC § 2000e et seq., Title IX of the
20 Education Amendments of 1972, 20 USC §
21 1681 et seq., Titles II, III, and/or V of
22 the Americans With Disabilities Act of
23 1990, 42 USC § 12101 et seq., of the Reha-
24 bilitation Act of 1973, 29 USC § 791 et
25 seq., the state human rights law and other
26 employment related causes of action; and
27 in criminal proceedings in accordance with
28 the provisions of section 19 of the public
29 officers law. The moneys hereby appropri-
30 ated are available for payment of any
31 liabilities or obligations incurred prior
32 to April 1, 2016 in addition to current
33 liabilities 29,100,000

34 For the payment on behalf of the state in
35 connection with the resolution of Merton
36 Simpson et al. v. New York State Depart-
37 ment of Civil Service et al. and associ-
38 ated United States District Court Northern
39 District of New York Order dated April 25,
40 2011 10,200,000

41 For payment of claims for damage to personal
42 or real property or for bodily injuries or
43 wrongful death caused by officers, employ-
44 ees, or other authorized persons providing
45 service to state government while provid-
46 ing such service, and the state university
47 construction fund while acting within the
48 scope of their employment, and while oper-
49 ating motor vehicles, and for any individ-
50 uals operating motor vehicles which are

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

| | | |
|----|---|---------------|
| 1 | assigned on a permanent basis with unre- | |
| 2 | stricted use to state officers and employ- | |
| 3 | ees when the person is permanently | |
| 4 | assigned the motor vehicle | 2,575,000 |
| 5 | For the state's share of assessments issued | |
| 6 | by the Hudson River-Black River regulating | |
| 7 | district pursuant to subdivisions 2 and 3 | |
| 8 | of section 15-2121 of the environmental | |
| 9 | conservation law | 1,250,000 |
| 10 | For services and expenses associated with | |
| 11 | legal and other fees related to Indian | |
| 12 | land claims litigation involving the state | |
| 13 | of New York, local governments and private | |
| 14 | land owners who are named as defendants in | |
| 15 | these lawsuits, including liabilities | |
| 16 | incurred prior to April 1, 2016 | 700,000 |
| 17 | For transfer to the property casualty insur- | |
| 18 | ance security fund in accordance with the | |
| 19 | terms of the settlement between the state | |
| 20 | and the plaintiffs in accordance with the | |
| 21 | Court of Appeals' opinion in Alliance of | |
| 22 | American Insurers v. Chu, 77 NY2d 573 | |
| 23 | (1991) | 230,000 |
| 24 | For the reissuance of checks which were not | |
| 25 | presented for payment within the time | |
| 26 | limits contained in section 102 of the | |
| 27 | state finance law or for which payment has | |
| 28 | been authorized by specific legislation | 18,000 |
| 29 | ----- | |
| 30 | Program account subtotal | 5,499,847,000 |
| 31 | ----- | |
| 32 | Fiduciary Funds | |
| 33 | Employees Dental Insurance Fund | |
| 34 | Dental Insurance Interest Account - 60402 | |
| 35 | For additional state expenditures in | |
| 36 | relation to the New York state dental | |
| 37 | insurance fund | 500,000 |
| 38 | ----- | |
| 39 | Program account subtotal | 500,000 |
| 40 | ----- | |
| 41 | Fiduciary Funds | |
| 42 | Employees Health Insurance Fund | |
| 43 | Reserve for Rate Fluctuations Account - 60202 | |
| 44 | For additional state expenditures in | |
| 45 | relation to the New York state health | |
| 46 | insurance program | 300,000,000 |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

| | | |
|---|--------------------------------|-------------|
| 1 | | ----- |
| 2 | Program account subtotal | 300,000,000 |
| 3 | | ----- |