



**NEW YORK STATE**  
Unified Court System

# BUDGET

**FISCAL YEAR**  
**2017–2018**

**JANET DIFIORE**  
CHIEF JUDGE

**LAWRENCE K. MARKS**  
CHIEF ADMINISTRATIVE JUDGE

**RONALD P. YOUNKINS**  
EXECUTIVE DIRECTOR  
OFFICE OF COURT ADMINISTRATION

**BARRY R. CLARKE**  
CHIEF OF OPERATIONS  
OFFICE OF COURT ADMINISTRATION

**MAUREEN H. MCALARY**  
BUDGET DIRECTOR

State of New York  
Unified Court System



Lawrence K. Marks  
Chief Administrative Judge

25 Beaver Street  
New York, N.Y. 10004  
(212) 428-2100

December 1, 2016

To:           Honorable Andrew M. Cuomo           Honorable Carl E. Heastie  
                  Honorable John J. Flanagan       Honorable Jeffrey D. Klein  
                  Honorable Andrea Stewart-Cousins   Honorable Brian M. Kolb  
                  Honorable Catharine M. Young       Honorable Herman D. Farrell, Jr  
                  Honorable Liz Krueger               Honorable Robert C. Oaks  
                  Honorable John J. Bonacic           Honorable Helene E. Weinstein

From:         Lawrence K. Marks *LM*

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I respectfully submit the itemized estimates of the annual financial needs of the Judiciary for the Fiscal Year beginning April 1, 2017. Article VII, Section 1 of the Constitution requires the submission of these estimates to the Governor and legislative leaders on or before December 1, 2016.

The 2017-18 State Operating Funds budget request totals \$2.18 billion, a cash increase of \$42.7 million, or 2 percent, over available current-year funds. Also included is a \$15 million capital appropriation to be used to purchase technology and security equipment in furtherance of the Chief Judge's Excellence Initiative. We believe that this request represents the minimum funding necessary to ensure that the courts have sufficient resources to fulfill their constitutional duty to the people of New York.

CHIEF JUDGE'S CERTIFICATION

ITEMIZED ESTIMATES OF THE  
FINANCIAL NEEDS OF THE JUDICIARY

Pursuant to Article VII, Section 1 of the Constitution of the State of New York, I certify that the attached schedules are the itemized estimates of the financial needs of the Judiciary for the fiscal year beginning April 1, 2017 and that they have been approved by the Court of Appeals.



  
\_\_\_\_\_  
Janet DiFiore  
Chief Judge of the Court of Appeals

Attest:   
\_\_\_\_\_  
Clerk of the Court of Appeals

Date: November 22, 2016

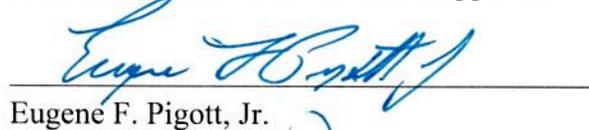
COURT OF APPEALS APPROVAL

ITEMIZED ESTIMATES OF THE  
FINANCIAL NEEDS OF THE JUDICIARY

Pursuant to Article VII, Section 1 of the Constitution of the State of New York, the Court of Appeals approves the attached itemized estimates of the financial needs of the Judiciary for the fiscal year beginning April 1, 2017.

  
\_\_\_\_\_  
Janet DiFiore  
Chief Judge of the Court of Appeals

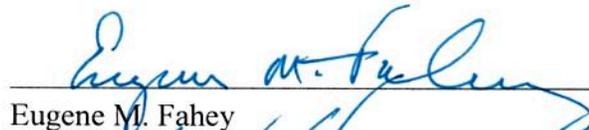
Associate Judges of the Court of Appeals:

  
\_\_\_\_\_  
Eugene F. Pigott, Jr.

  
\_\_\_\_\_  
Jenny Rivera

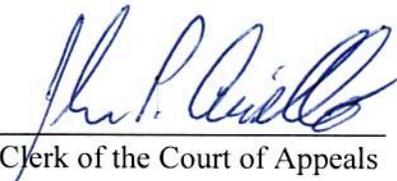
  
\_\_\_\_\_  
Sheila Abdus-Salaam

  
\_\_\_\_\_  
Leslie E. Stein

  
\_\_\_\_\_  
Eugene M. Fahey

  
\_\_\_\_\_  
Michael J. Garcia



Attest:   
\_\_\_\_\_  
Clerk of the Court of Appeals

Date: November 22, 2016