



## NEW YORK STATE LEGISLATURE

December 1, 2020

Honorable Andrew M. Cuomo  
Governor  
State of New York  
Executive Chamber  
State Capitol  
Albany, NY 12224

Dear Governor Cuomo:

Attached hereto is a copy of the Legislature's Budget for 2021-2022 fiscal year, pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,

A handwritten signature in blue ink, reading "Andrea Stewart-Cousins", written over a horizontal line.

Andrea Stewart-Cousins  
President Pro Tem and  
Majority Leader

A handwritten signature in blue ink, reading "Carl E. Heastie", written over a horizontal line.

Carl E. Heastie  
Speaker

Enc.

# The Legislature

<https://www.nysenate.gov/>

<https://nyassembly.gov/>

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by Article III of the State Constitution. These include:

- ◆ ability to propose laws;
- ◆ ability to override a gubernatorial veto, if two-thirds of the Senate and Assembly vote to do so;
- ◆ fulfilling the requirements as set forth for reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ◆ Senate
- ◆ Assembly
- ◆ A portion of the Lieutenant Governor's office;
- ◆ Fiscal committee operations in each house of the Legislature; and
- ◆ Joint entities that serve both houses of the Legislature.

## Legislative Budget Highlights

The recommended General Fund appropriation of \$245,241,806 for FY 2021-22 for the Legislature represents no change from the amount appropriated in FY 2020-21.

Economic conditions as a result of the Covid-19 pandemic have caused the Legislature to institute the changes necessary to maintain operations within the existing level of appropriation authority. This year's flat budget will reduce the total ten year growth of the Legislature's budget to 12.6%, based on the FY 2011-12 appropriation of \$217,844,801. This is not the first time the Legislature's budget has remained flat; following the 2008 fiscal crisis, the Legislature responded to the economic indicators with several years of zero growth budgets.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2021-22 represent no changes from the amounts appropriated for FY 2020-21. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

## **Lieutenant Governor**

The Lieutenant Governor serves as the Senate's President and has a casting vote. Beginning on January 1, 2021, the salary of the Lieutenant Governor will be \$220,000. Also, a portion of the operational expenses of the Lieutenant Governor's Office appear within the Legislative Budget.

### **Budget Highlights – Lieutenant Governor**

The recommended appropriation of \$300,189 for FY 2021-22 for the Lieutenant Governor represents no change from the amount appropriated for FY 2020-21.

## **Senate**

The New York State Senate is the Upper House of the New York State Legislature. It is composed of 63 Members elected to two-year terms. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 38 Standing Committees.

The Senate elects, from among its Members, a President Pro Tempore and Majority Leader who administers the business of the Senate. Duties include the appointment of Members to Senate Standing Committees and Senate staff. The President Pro Tempore and Majority Leader presides over the Senate in the absence of the Lieutenant Governor and may delegate this duty to another Member. Each Conference of the Senate chooses a Leader from among its membership.

### **Budget Highlights – Senate**

The recommended appropriation for the Senate of \$102,562,983 for SFY 2021-22 represents no change from the amount appropriated in FY 2020-21. The New York State Senate remains committed to reducing costs and implementing greater efficiencies. Many cost-saving measures have been in practice prior to the ongoing pandemic and subsequent economic reality now facing every New Yorker. The Senate will continue this course, while fulfilling its obligation to the People of New York State, with no change in appropriation for the upcoming fiscal year.

## **Assembly**

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 37 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

## **Budget Highlights – Assembly**

The recommended appropriation for FY 2021-22 of \$116,834,168 represents no change from the amount appropriated in FY 2020-21. Due to economic uncertainties, the Assembly has made the necessary changes to enable operating costs to remain level; including, but not limited to, no pay raises and reducing non personal service where possible.

## **Fiscal Committees**

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, in order receive the results of each independent audit of the state's annual financial statements required pursuant to section eight of the State Finance Law.

## **Budget Highlights – Fiscal Committees**

The recommended appropriation of \$6,372,947 for FY 2021-22 for the Assembly Ways and Means Committee represents no change from the amount appropriated in FY 2020-21. The Senate Finance Committee is funded as part of the Senate's total budget.

## **Joint Entities and Dues Payments**

### **Legislative Ethics Commission**

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include, distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding, advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

## **Legislative Health Service**

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

## **Legislative Library**

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

## **Legislative Messenger Service**

The Legislative Messenger Service trains individuals with disabilities as messengers who provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

## **Legislative Bill Drafting Commission**

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

## **Legislative Task Force on Demographic Research and Reapportionment**

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for the reapportionment of Senate, Assembly and Congressional districts, subject to the requirements of the amendment to Article III of the State Constitution approved by the voters in November, 2014. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund, and may be used to offset the Task Force's costs.

## **National Conference of State Legislatures Dues**

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

### **Budget Highlights – Joint Entities**

The recommended appropriation of \$412,021 for FY 2021-22 for the Legislative Ethics Commission represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$412,143 for FY 2021-22 for the National Conference of State Legislatures dues represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$230,923 for FY 2021-22 for the Legislative Health Service represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$872,491 for FY 2021-22 for the Legislative Library represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$992,298 for FY 2021-22 for the Legislative Messenger Service represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$14,219,938 for FY 2021-22 for the Legislative Bill Drafting Commission represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$2,031,705 for FY 2021-22 for the Legislative Task Force on Demographic Research and Reapportionment represents no change from the amount appropriated for FY 2020-21.

The recommended appropriation of \$1,500,000 for FY 2020-21 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2020-21. No tax revenues are required for this Fund.

**ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE  
SCHEDULE OF APPROPRIATIONS**

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
<b>FUND/ENTITY/MAJOR PURPOSE</b>	<b>APPROPRIATION 2020-21</b>	<b>REQUESTED 2021-22</b>	<b>CHANGE FROM PRIOR YEAR</b>
<b>General Fund:</b>			
<b>Lt. Governor</b>	<b>300,189</b>	<b>300,189</b>	<b>0</b>
<b>Senate</b>	<b>102,562,983</b>	<b>102,562,983</b>	<b>0</b>
<b>Assembly</b>	<b>116,834,168</b>	<b>116,834,168</b>	<b>0</b>
<b>Assembly Ways and Means Committee</b>	<b>6,372,947</b>	<b>6,372,947</b>	<b>0</b>
<b>Joint Entities:</b>			
Legislative Ethics Commission	412,021	412,021	0
National Conference of State Legislatures Dues	412,143	412,143	0
Legislative Health Service	230,923	230,923	0
Legislative Library	872,491	872,491	0
Legislative Messenger Service	992,298	992,298	0
Legislative Bill Drafting Commission	14,219,938	14,219,938	0
Legislative Task Force on Demographic Research & Reapportionment	2,031,705	2,031,705	0
<b>Joint Entities Total</b>	<b>19,171,519</b>	<b>19,171,519</b>	<b>0</b>
<b>GENERAL FUND TOTAL</b>	<b>245,241,806</b>	<b>245,241,806</b>	<b>0</b>
<b>Special Revenue Fund - Other:</b>			
Legislative Computer Services Fund	1,500,000	1,500,000	0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
<b>SPECIAL REVENUE FUND TOTAL</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0</b>
<b>Grants and Bequests Fund:</b>			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	250,000	250,000	0
<b>GRANTS AND BEQUESTS FUND TOTAL</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>

<u>Title of Appropriation</u>	Appropriated for <u>2020-21</u>	Requested for <u>2021-22</u>	<u>Change</u>
-------------------------------	------------------------------------	---------------------------------	---------------

**OFFICE OF THE LIEUTENANT GOVERNOR**

**Administration Program--Personal Service**

For personal service of employees and for temporary and expert services:

Personal Service Regular	\$285,554	\$285,554	\$0
--------------------------	-----------	-----------	-----

**Administration Program--Nonpersonal Service**

Supplies and materials	<u>\$14,635</u>	<u>\$14,635</u>	<u>\$0</u>
------------------------	-----------------	-----------------	------------

<b>Total--Office of Lieutenant Governor</b>	<b>\$300,189</b>	<b>\$300,189</b>	<b>\$0</b>
---	------------------	------------------	------------

**THE SENATE**

**Personal Service**

For payment of salaries to members, 63, pursuant to section five of the legislative law	\$7,196,538	\$6,930,000	-\$266,538
---	-------------	-------------	------------

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
---	-------------	-------------	-----

For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal Service Regular	\$34,949,668	\$35,082,937	\$133,269

For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$33,189,185	\$33,322,454	\$133,269

For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$678,750</u>	<u>\$678,750</u>	<u>\$0</u>

<b>Total Personal Service</b>	<b>\$77,462,025</b>	<b>\$77,462,025</b>	<b>\$0</b>
-------------------------------	---------------------	---------------------	------------



<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
<b>Nonpersonal Service</b>			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2021):			
Supplies and materials	\$9,365,595	\$9,365,595	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$25,100,958</u>	<u>\$25,100,958</u>	<u>\$0</u>
<b>Grand Total--The Senate</b>	<b>\$102,562,983</b>	<b>\$102,562,983</b>	<b>\$0</b>

### THE ASSEMBLY

#### Personal Service

Members, 150, payment of salaries pursuant to section five of the legislative law	\$16,500,000	\$16,500,000	\$0
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:			
Personal Service Regular	\$30,500,000	\$30,500,000	\$0
Temporary Service	\$2,300,000	\$2,300,000	\$0
For personal service of employees and for temporary and expert services for administrative and program support operations:			
Personal Service Regular	\$38,950,000	\$38,950,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
Temporary Service	\$305,000	\$305,000	\$0
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:			
Personal Service Regular	\$300,000	\$300,000	\$0
Temporary Service	<u>\$1,300,000</u>	<u>\$1,300,000</u>	<u>\$0</u>
Total Personal Service	\$91,747,500	\$91,747,500	\$0
<b>Nonpersonal Service</b>			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2021):			
Supplies and materials	\$7,742,775	\$7,742,775	\$0
Travel	\$2,800,570	\$2,800,570	\$0
Miscellaneous contractual services	\$12,824,330	\$12,824,330	\$0
Equipment	<u>\$1,718,993</u>	<u>\$1,718,993</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$25,086,668</u>	<u>\$25,086,668</u>	<u>\$0</u>
<b>Grand Total--The Assembly</b>	<b>\$116,834,168</b>	<b>\$116,834,168</b>	<b>\$0</b>

#### ASSEMBLY WAYS & MEANS COMMITTEE

##### Personal Service

For personal service, temporary and special services (including liabilities incurred prior to April 1, 2021):

Personal Service Regular	\$5,817,777	\$5,817,777	\$0
Temporary Service	<u>\$120,770</u>	<u>\$120,770</u>	<u>\$0</u>
Total Personal Service	\$5,938,547	5,938,547	\$0

##### Nonpersonal Service

Supplies and Materials	\$279,400	\$279,400	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$140,000	\$140,000	\$0
Equipment	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$434,400</u>	<u>\$434,400</u>	<u>\$0</u>

<b>Total--Assembly Ways &amp; Means Committee</b>	<b>\$6,372,947</b>	<b>\$6,372,947</b>	<b>\$0</b>
---	--------------------	--------------------	------------

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
-------------------------------	-------------------------------------	----------------------------------	---------------

**SENATE AND ASSEMBLY JOINT ENTITIES**

**LEGISLATIVE ETHICS COMMISSION**

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2021):

**Personal Service**

Personal Service Regular	<u>\$396,354</u>	<u>\$396,354</u>	\$0
Total Personal Service	\$396,354	\$396,354	\$0

**Nonpersonal Service**

Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>

<b>Total--Legislative Ethics Commission</b>	<b>\$412,021</b>	<b>\$412,021</b>	<b>\$0</b>
---	------------------	------------------	------------

**NATIONAL CONFERENCE OF STATE LEGISLATURES**

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$412,143	\$412,143	\$0
----------------------	-----------	-----------	-----

<b>Total--National Conference of State Legislatures</b>	<b>\$412,143</b>	<b>\$412,143</b>	<b>\$0</b>
---	------------------	------------------	------------

**LEGISLATIVE HEALTH SERVICE**

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021):

**Personal Service**

Personal Service Regular	<u>\$203,223</u>	<u>\$203,223</u>	\$0
Total Personal Service	\$203,223	\$203,223	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
<b>Nonpersonal Service</b>			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>
<b>Total--Legislative Health Service</b>	<b>\$230,923</b>	<b>\$230,923</b>	<b>\$0</b>

#### LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021):

<b>Personal Service</b>			
Personal Service Regular	<u>\$493,491</u>	<u>\$493,491</u>	<u>\$0</u>
Total Personal Service	\$493,491	\$493,491	\$0
<b>Nonpersonal Service</b>			
Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$126,500	\$126,500	\$0
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>
<b>Total--Legislative Library</b>	<b>\$872,491</b>	<b>\$872,491</b>	<b>\$0</b>

#### LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2021):

<b>Personal Service</b>			
Personal Service Regular	<u>\$990,298</u>	<u>\$990,298</u>	<u>\$0</u>
Total Personal Service	\$990,298	\$990,298	\$0
<b>Nonpersonal Service</b>			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
<b>Total--Legislative Messenger Service</b>	<b>\$992,298</b>	<b>\$992,298</b>	<b>\$0</b>

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
-------------------------------	-------------------------------------	----------------------------------	---------------

**LEGISLATIVE BILL DRAFTING COMMISSION**

For services and expenses, temporary and special services, and for expenses of maintenance and operation

**Personal Service**

Personal Service Regular	\$11,799,144	\$11,799,144	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$11,968,384	\$11,968,384	\$0

**Nonpersonal Service**

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

<b>Total--Legislative Bill Drafting Commission</b>	<b>\$14,219,938</b>	<b>\$14,219,938</b>	<b>\$0</b>
--	---------------------	---------------------	------------

**LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT**

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for senate purposes

**Personal Service**

Personal Service Regular	<u>\$381,263</u>	<u>\$381,263</u>	<u>\$0</u>
Total Personal Service	\$381,263	\$381,263	\$0

**Nonpersonal Service**

Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>

<b>Total—Senate</b>	<b>\$391,665</b>	<b>\$391,665</b>	<b>\$0</b>
---------------------	------------------	------------------	------------

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for assembly purposes			
<b>Personal Service</b>			
Personal Service Regular	<u>\$380,465</u>	<u>\$380,465</u>	<u>\$0</u>
Total Personal Service	\$380,465	\$380,465	\$0
<b>Nonpersonal Service</b>			
Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>
<b>Total—Assembly</b>	<b>\$391,665</b>	<b>\$391,665</b>	<b>\$0</b>
For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for joint operations			
<b>Personal Service</b>			
Personal Service Regular	<u>\$912,375</u>	<u>\$912,375</u>	<u>\$0</u>
Total Personal Service	\$912,375	\$912,375	\$0
<b>Nonpersonal Service</b>			
Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
<b>Total--Joint Operations</b>	<b>\$1,248,375</b>	<b>\$1,248,375</b>	<b>\$0</b>
<b>Total--Task Force on Demographic Research and Reapportionment</b>	<b><u>\$2,031,705</u></b>	<b><u>\$2,031,705</u></b>	<b><u>\$0</u></b>
<b>Grand Total--Senate and Assembly Joint Entities</b>	<b>\$19,171,519</b>	<b>\$19,171,519</b>	<b>\$0</b>

<u>Title of Appropriation</u>	Appropriated for <u>2020-21</u>	Requested for <u>2021-22</u>	<u>Change</u>
-------------------------------	------------------------------------	---------------------------------	---------------

**SPECIAL REVENUE FUND - OTHER**

**LEGISLATIVE COMPUTER SERVICES FUND**

For services and expenses of the legislative computer services fund

**Nonpersonal Service**

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
<b>Total--Legislative Computer Services Fund</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES  
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

**Nonpersonal Service**

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
<b>Total--Senate Recyclable Materials, Information Services and Conference Fund</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES  
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

**Nonpersonal Service**

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2020-21</u>	<u>Requested for 2021-22</u>	<u>Change</u>
<b>Total--Assembly Recyclable Materials, Information Services and Conference Fund</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

**GRANTS AND BEQUESTS FUND – LEGISLATURE**

**SENATE**

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

**Nonpersonal Service**

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
<b>Total--Senate Grants and Bequests Fund</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>

**ASSEMBLY**

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

**Nonpersonal Service**

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
<b>Total--Assembly Grants and Bequests Fund</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>