

THE JUDICIARY

§2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2013.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2013-14

	Appropriations	Reappropriations
General Fund - State and Local.....	1,756,360,952	14,000,000
Special Revenue Funds - Federal	9,000,000	16,095,000
Special Revenue Funds - Other	207,874,917	20,000,000
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All Funds	1,973,235,869	50,095,000
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JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	1,753,915,368	2,445,584	-	1,756,360,952
SR - Federal	9,000,000	-	-	9,000,000
SR - Other	107,943,006	99,931,911	-	207,874,917
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All Funds	1,870,858,374	102,377,495	-	1,973,235,869
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SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,488,405,661

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	1,251,552,947
Personal service - temporary	1,958,663
Personal service - holiday / overtime compensation	15,538,786
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Amount available for personal service	1,269,050,396
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NONPERSONAL SERVICE

Supplies and Materials	24,674,008
Travel	1,955,471
Contractual Services	134,933,146
Equipment	<u>2,420,866</u>
Amount available for nonpersonal service	<u>163,983,491</u>
Program account subtotal	<u>1,433,033,887</u>

**Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund**

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,677,060
Personal service - temporary	<u>1,066,967</u>
Amount available for personal service	<u>19,744,027</u>

NONPERSONAL SERVICE

Supplies and Materials	287,950
Travel	4,650
Contractual Services	<u>2,925,419</u>
Amount available for nonpersonal service	<u>3,218,019</u>
Program fund subtotal	<u>22,962,046</u>

**Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund**

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular	16,360,052
Personal service - temporary	285,927
Personal service - holiday / overtime compensation	<u>25,792</u>
Amount available for personal service	<u>16,671,771</u>

NONPERSONAL SERVICE

Contractual Services	4,000,000
Amount available for nonpersonal service	<u>4,000,000</u>
Program fund subtotal	<u>20,671,771</u>

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular	639,083
Personal service - holiday / overtime compensation	<u>62</u>
Program fund subtotal	<u>639,145</u>

**Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013	<u>3,500,000</u>
Program account subtotal	<u>3,500,000</u>

**Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013	<u>5,500,000</u>
Program account subtotal	<u>5,500,000</u>

**Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund**

PERSONAL SERVICE

Personal service - regular	1,038,434
Amount available for personal service	<u>1,038,434</u>

NONPERSONAL SERVICE

Supplies and Materials	2,500
Travel	5,000
Contractual Services	<u>1,052,878</u>
Amount available for nonpersonal service	<u>1,060,378</u>
Program fund subtotal	<u>2,098,812</u>

COURT OF APPEALS 14,751,698

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	12,787,987
Personal service - holiday / overtime compensation	<u>90,500</u>
Amount available for personal service	<u>12,878,487</u>

NONPERSONAL SERVICE

Supplies and Materials	649,331
Travel	378,610
Contractual Services	<u>845,270</u>
Amount available for nonpersonal service	<u>1,873,211</u>
Program account subtotal	<u>14,751,698</u>

APPELLATE COURT OPERATIONS 76,145,047

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	70,846,563
Personal service - temporary	188,896
Personal service - holiday / overtime compensation	<u>163,100</u>
Amount available for personal service	<u>71,198,559</u>

NONPERSONAL SERVICE

Supplies and Materials	2,607,712
Travel	481,140
Contractual Services	<u>1,857,636</u>
Amount available for nonpersonal service	<u>4,946,488</u>
Program account subtotal	<u>76,145,047</u>

APPELLATE AUXILLIARY OPERATIONS 217,168,339

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	27,633,963
Personal service - temporary	819,804
Personal service - holiday / overtime compensation	<u>879</u>
Amount available for personal service	<u>28,454,646</u>

NONPERSONAL SERVICE

Supplies and Materials	374,422
Travel	433,900
Contractual Services	<u>141,626,343</u>
Amount available for nonpersonal service	<u>142,434,665</u>
Program account subtotal	<u>170,889,311</u>

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	15,139,988
Personal service - temporary	297,794
Personal service - holiday / overtime compensation	<u>16,100</u>
Amount available for personal service	<u>15,453,882</u>

NONPERSONAL SERVICE

Supplies and Materials	467,123
Travel	129,845
Contractual Services	<u>5,228,178</u>
Amount available for nonpersonal service	<u>5,825,146</u>
Program fund subtotal	<u>21,279,028</u>

**Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund**

For services and expenses as provided by section 98-b of state finance law

NONPERSONAL SERVICE

Contractual Services	<u>25,000,000</u>
Amount available for nonpersonal service	<u>25,000,000</u>
Program fund subtotal	<u>25,000,000</u>

ADMINISTRATION AND GENERAL SUPPORT 21,643,753

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	17,124,564
Personal service - holiday / overtime compensation	<u>6,600</u>
Amount available for personal service	<u>17,131,164</u>

NONPERSONAL SERVICE

Supplies and Materials	226,974
Travel	595,600
Contractual Services	<u>1,141,687</u>
Amount available for nonpersonal service	<u>1,964,261</u>
Program account subtotal	<u>19,095,425</u>

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular	1,064,191
Amount available for personal service	<u>1,064,191</u>

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	<u>7,500</u>
Amount available for nonpersonal service	<u>11,000</u>
Program fund subtotal	<u>1,075,191</u>

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	818,728
Personal service - holiday / overtime compensation	<u>10,000</u>
Amount available for personal service	<u>828,728</u>

NONPERSONAL SERVICE

Supplies and Materials	134,000
Travel	750
Contractual Services	<u>509,659</u>
Amount available for nonpersonal service	<u>644,409</u>
Program fund subtotal	<u>1,473,137</u>

LAWYERS' CLIENT PROTECTION 12,743,876

**Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York**

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2014.

PERSONAL SERVICE

Personal service - regular 461,876
Amount available for personal service 461,876

NONPERSONAL SERVICE

Supplies and Materials 23,500
Travel 25,000
Contractual Services 12,233,500
Amount available for nonpersonal service 12,282,000
Program fund subtotal 12,743,876

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 40,000,000

**General Fund / State Operations
State Purposes Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary. 40,000,000
Program account subtotal 40,000,000

AID TO LOCALITIES 102,377,495

**General Fund / Aid to Localities
Local Assistance Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court
assistance program 2,445,584

Program account subtotal 2,445,584

**Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund**

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2014.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities
incentive aid program 99,931,911

Program fund subtotal 99,931,911

NEW YORK INTEREST ON LAWYER ACCOUNT 2013-14

For expenses in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	15,000,000
All Funds	<u>15,000,000</u>

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	-	15,000,000	-	15,000,000
SR - Federal	-	-	-	-
SR - Other	-	-	-	-
All Funds	<u>-</u>	<u>15,000,000</u>	<u>-</u>	<u>15,000,000</u>

SCHEDULE

IOLA SUPPORT **15,000,000**

**General Fund / Aid to Localities
Local Assistance Account**

For suballocation to the board of trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA 15,000,000

Program account subtotal **15,000,000**

THE JUDICIARY

GENERAL STATE CHARGES 2013-14

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	634,428,210
Special Revenue Funds - Other	<u>26,232,397</u>
All Funds	<u><u>660,660,607</u></u>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	634,428,210	-	-	634,428,210
SR - Other	<u>26,232,397</u>	-	-	<u>26,232,397</u>
All Funds	<u><u>660,660,607</u></u>	-	-	<u><u>660,660,607</u></u>

SCHEDULE

GENERAL STATE CHARGES 660,660,607

**General Fund / State Operations
State Purposes Account**

FRINGE BENEFITS

For Fringe Benefits 634,428,210

Program account subtotal 634,428,210

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

FRINGE BENEFITS

For Fringe Benefits 7,479,647

Program fund subtotal 7,479,647

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

FRINGE BENEFITS

For Fringe Benefits	<u>748,344</u>
Program fund subtotal	<u>748,344</u>

**Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection**

FRINGE BENEFITS

For Fringe Benefits	<u>159,433</u>
Program fund subtotal	<u>159,433</u>

**Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund**

FRINGE BENEFITS

For Fringe Benefits	<u>10,371,843</u>
Program fund subtotal	<u>10,371,843</u>

**Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund**

FRINGE BENEFITS

For Fringe Benefits	<u>7,473,130</u>
Program fund subtotal	<u>7,473,130</u>

REAPPROPRIATIONS

§3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2013.

THE JUDICIARY**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-2014****SCHEDULE****COURTS OF ORIGINAL JURISDICTION**

**General Fund / State Operations
State Purposes Account**

By chapter 51, section 2, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012.

Personal service - regular	1,263,820,976	(re.	4,000,000)
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By chapter 51, section 2, of the laws of 2011, as reappropriated by
by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.

Personal service - regular	1,247,236,511	(re.	10,000,000)
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**Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account**

By chapter 51, section 2, of the laws of 2012:

For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1, 2012

5,000,000	(re.	5,000,000)
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By chapter 51, section 2, of the laws of 2011, as reappropriated
by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1, 2011

5,500,000	(re.	1,100,000)
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By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010	6,500,000.....(re.	1,000,000)
By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009	6,500,000.....(re.	150,000)
By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008	8,000,000.....(re.	70,000)
By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses of drug court operations ..	4,000,000.....(re.	80,000)
Special Revenue Funds - Federal / State Operations		
Federal Grants - Health and Human Services		
By chapter 51, section 2, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012	5,500,000.....(re.	5,500,000)
By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011	5,000,000.....(re.	1,200,000)
By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010	2,600,000.....(re.	25,000)
By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009	2,600,000.....(re.	250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2012:		
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012	1,500,000	(re. 1,500,000)
By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:		
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011	1,500,000	(re. 150,000)
By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:		
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010	1,500,000	(re. 70,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2012,
 For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2013.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program	99,198,456	(re. 10,000,000)
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By chapter 51, section 2, of the laws of 2011, as reappropriated
 by chapter 51, section 3, of the laws of 2012:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the Court Facilities Incentive Aid Fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2012.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program	108,377,787	(re. 10,000,000)
Total reappropriations for state operations and aid to localities.....		\$ 50,095,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-2014

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
 Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated
 by chapter 51, section 3, of the laws of 2011, and as amended and reappropriated
 by chapter 51, section 3, of the laws of 2012:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707)	33,700,000	(re. \$33,700,000)
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The appropriation made by chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2009, and chapter 51, section 3, of the laws of 2011, and as amended and reappropriated by chapter 51, section 3, of the laws of 2012:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707)	24,200,000	(re. \$17,300,000)
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