STATE OF NEW YORKY

s. 2601--A CHAP51 LAWS OF 20_13 A. 3001--A

SENATE - ASSEMBLY

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1	LEGISLATURE AND JUDICIARY
2	Section 1. The several amounts named in this section or so much there-
3	of as shall be sufficient to accomplish the purposes designated by the
4	appropriations, are hereby appropriated and authorized to be paid as
5	hereinafter provided, to the respective public officers and for the
6	fiscal year beginning April 1, 2013.
7	GENERAL FUND / STATE OPERATIONS
8	STATE PURPOSES ACCOUNT
0	SIAIE FUNFOSES ACCOUNT
9	THE LEGISLATURE
10	OFFICE OF THE LIEUTENANT GOVERNOR
11	ADMINISTRATION PROGRAM 274,635
12	

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12551-04-3



PERSONAL SERVICE	
Personal service-regular 260,000	
Amount available for personal service 260,000	
For personal service of employees.	
NONPERSONAL SERVICE	
Supplies and materials 14,635	
Amount available for nonpersonal service 14,635	
THE SENATE	
For services and expenses of the Senate (including liabil- ities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule	ļ
	;
SCHEDULE	
PERSONAL SERVICE	
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law	
	Amount available for personal service

1	NONPERSONAL SERVICE
2 3 4 5 6	Supplies and materials 8,728,485 Travel 1,554,141 Miscellaneous contractual services 11,557,989 Equipment 2,623,233
7 8	Amount available for nonpersonal service 24,463,848
9	THE ASSEMBLY
10 11 12 13	For services and expenses (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule 102,296,491
14	SCHEDULE
15	PERSONAL SERVICE
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Members, 150, payment of salaries pursuant to section 5 of the legislative law
39 40	Amount available for personal service 79,052,491
41	
42	NONPERSONAL SERVICE
43 44 45 46	Supplies and materials 7,075,000 Travel 2,719,000 Miscellaneous contractual services 12,111,000 Equipment 1,339,000



1		
2	Amount available for nonpersonal service 23,244,000	
3		
4	ASSEMBLY WAYS AND MEANS COMMITTEE	
5	For services and expenses (including liabilities incurred	
6		
7		920 456
	-	
8		======
9	PERSONAL SERVICE	
10	Personal service-regular 5,291,456	
11	Temporary service 159,000	
12		
13	Amount available for personal service 5,450,456	
14		
15	NONPERSONAL SERVICE	
16	Supplies and materials	
17	Travel 29,000	
18	Contractual services	
	·	
19	Equipment 49,000	
20	200.000	
21	Amount available for nonpersonal service 380,000	
22		
23	SENATE AND ASSEMBLY JOINT ENTITIES	
24	LEGISLATIVE ETHICS COMMISSION	•
25	For services and expenses of the Legislative Ethics	
26	Commission pursuant to section 80 of the legislative law	
27	in accordance with the following schedule	376,949
28	=====	
29	PERSONAL SERVICE	
30	Personal service-regular 361,282	
31		
32	Amount available for personal service 361,282	
33	Amount available for personal service 301/202	
23		
2.4	MONTH TO THE TAXABLE PARTY OF	
34	NONPERSONAL SERVICE	
35	Supplies and materials 6,667	
36	Travel 6,000	
37	Contractual services	
38	Equipment 1,000	
39		
40	Amount available for nonpersonal service 15,667	•
41		

1	NATIONAL CONFERENCE OF STATE LEGISLATURES
2 3 4	For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058
5	NONPERSONAL SERVICE
6 7	Contractual services
8 9	Amount available for nonpersonal service 377,058
10	LEGISLATIVE HEALTH SERVICE
11 12 13 14	For services and expenses for the operation of the legis- lative health service in accordance with the following schedule
15	PERSONAL SERVICE
16 17	Personal service-regular 183,566
18 19	Amount available for personal service 183,566
20	NONPERSONAL SERVICE
21 22 23 24	Supplies and materials 25,700 Contractual services 1,000 Equipment 1,000
25 26	Amount available for nonpersonal service 27,700
27	LEGISLATIVE LIBRARY
28 29 30	For services and expenses for the operation of the legis- lative library in accordance with the following schedule
31 32	PERSONAL SERVICE
33	Personal service-regular 419,221
34 35 36	Amount available for personal service 419,221

1	NONPERSONAL SERVICE
2 3 4 5	Supplies and materials 247,500 Contractual services 126,500 Equipment 5,000
, 6 7	Amount available for nonpersonal service 379,000
8	LEGISLATIVE MESSENGER SERVICE
9 10 11	For services and expenses for the operation of the legis- lative messenger service in accordance with the follow- ing schedule
12 13	PERSONAL SERVICE
14 15	Personal service-regular 905,830
16 17	Amount available for personal service 905,830
18	NONPERSONAL SERVICE
19 20	Supplies and materials 2,000
21 22	Amount available for nonpersonal service 2,000
23	LEGISLATIVE BILL DRAFTING COMMISSION
24 25 26	For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the
27 28	following schedule
29	PERSONAL SERVICE
30 31 32	Personal service-regular
33 34	Amount available for personal service 10,757,928
35	NONPERSONAL SERVICE
36 37 38	Supplies and materials 332,021 Travel 50,577 Contractual services 1,710,163
39 40	Equipment 158,793

1 2	Amount available for nonpersonal service 2,251,554	
3	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT	
4 5 6 7 8	For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for senate purposes in accordance with the following schedule	5 -
9	PERSONAL SERVICE	
10 11	Personal service-regular 347,923	
12 13	Amount available for personal service 347,923	
14	NONPERSONAL SERVICE	
15 16 17	Travel 3,000 Contractual services 7,402	
18 19	Amount available for nonpersonal service 10,402	
20 21 22 23	For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for assembly purposes in accordance with the following schedule 358,325	;
24	PERSONAL SERVICE	
25 26 27	Personal service-regular	
28 29	Amount available for personal service 347,125	
30	NONPERSONAL SERVICE	
31 32 33 34	Supplies and materials 1,000 Travel 1,000 Contractual services 9,200	
35 36	Amount available for nonpersonal service 11,200	
37 38 39 40	For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for joint operations in accordance with the following schedule 1,142,109	

1	PERSONAL SERVICE
2 3 4	Personal service-regular
5 6	Amount available for personal service 806,109
7	NONPERSONAL SERVICE
8 9 10 11 12 13	Supplies and materials 17,000 Travel 5,000 Contractual services 106,000 Equipment 208,000 Amount available for nonpersonal service 336,000
14	
15 16	SPECIAL REVENUE FUNDS OTHER LEGISLATIVE COMPUTER SERVICES FUND
17 18 19	For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000
20	NONPERSONAL SERVICE
21 22 23	Contractual services
24 25	Amount available for nonpersonal service 1,500,000
26 27	SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND
28 29 30 31	For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule
32	NONPERSONAL SERVICE
33 34	Supplies and materials 50,000
35 36	Amount available for nonpersonal service 50,000
37 38	ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND
39 40 41	For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule



1	
2	NONPERSONAL SERVICE
3	Supplies and materials 50,000
5	Amount available for nonpersonal service 50,000
7	GRANTS AND BEQUESTS FUND
.8	LEGISLATURE
9	THE SENATE
10 11 12 13	For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000
14	NONPERSONAL SERVICE
15 16 17 18	Contractual services
19	THE ASSEMBLY
20 21 22 23	For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000
24	NONPERSONAL SERVICE
25 26	Contractual services 250,000
27 28	Amount available for nonpersonal service 250,000

2013-14 LEGISLATURE AND JUDICIARY

				-		
1	THE JUDICIARY					•
2 3 4 5 6 7	shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year					
8 9 10	state and the payment of liabilities incurred prior to					
11	£	STATE OPERATIONS	AND AID TO LOC	CALITIES 20	13-	14
12			API	PROPRIATIONS	RE	APPROPRIATIONS
13 14 15 16	Special Rev	nd - State and L venue Funds - Fe venue Funds - Ot	deral	756,360,952 9,000,000 207,874,917		14,000,000 14,375,000 21,720,000
17 18	All Funds	3	-	973,235,869	==:	50,095,000
	JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS					
19	JUDIO	CIARY OPERATING	BUDGET SUMMARY	OF NEW APPRO	PRI	ATIONS
20 21	JUDIC	State Operations	BUDGET SUMMARY Aid to Localities	OF NEW APPRO Capital Projects	PRI	ATIONS Total
20 21 22 23 24 25		State	Aid to.	Capital		·
20 21 22 23 24 25 26 27	Fund TypeGF-St/Local SR-Federal	State Operations 	Aid to Localities 2,445,584 0 99,931,911	Capital Projects	0 0 0 0	Total 1,756,360,952 9,000,000 207,874,917
20 21 22 23 24 25 26	Fund Type GF-St/Local SR-Federal SR-Other	State Operations 1,753,915,368 9,000,000 107,943,006	Aid to Localities 2,445,584 0 99,931,911	Capital Projects	0 0 0 0	Total 1,756,360,952 9,000,000 207,874,917
20 21 22 23 24 25 26 27 28	Fund Type	State Operations 1,753,915,368 9,000,000 107,943,006 1,870,858,374 ===================================	Aid to Localities 2,445,584 0 99,931,911 102,377,495 SCHEDULE n of law, the a in a major purp or decreased in her program in priation in sec	Capital Projects mount appropose within the any amount any other mathin three	0 0 0 0 	Total 1,756,360,952 9,000,000 207,874,917

General Fund / State Operations State Purposes Account 39

40

1	PERSONAL SERVICE
2	Personal service - regular 1,251,552,947
3	Personal service - temporary 1,958,663
4	Personal service - holiday / overtime
5	compensation 15,538,786
6	
7	Amount available for personal service 1,269,050,396
8	
9	NONPERSONAL SERVICE
10	Supplies and Materials 24,674,008
11	Travel 1,955,471
12	Contractual Services 134,933,146
13	Equipment 2,420,866
14	
1:5	Amount available for nonpersonal service 163,983,491
16	
17	Program account subtotal 1,433,033,887
18	*
	•
19	Special Revenue Funds - Other / State Operations
20	New York City County Clerks' Operations Offset Fund
21	For services and expenses as provided by
22	section 94-a of the state finance law.
23	PERSONAL SERVICE
24	
25	Personal service - temporary 1,066,967
26	
27	Amount available for personal service 19,744,027
28	
29	NONPERSONAL SERVICE
30	Supplies and Materials 287,950
31	Travel 4,650
32	Contractual Services 2,925,419
33	
34	Amount available for nonpersonal service 3,218,019
35	
36	Program fund subtotal 22,962,046
37	· ·
38	Special Revenue Funds - Other / State Operations
39	Judiciary Data Processing Offset Fund
40	For services and expenses as provided by
41	section 94-b of the state finance law.



1	PERSONAL SERVICE
2 3 4 5	Personal service - regular
6 7 8	Amount available for personal service 16,671,771
9	NONPERSONAL SERVICE
10 11	Contractual services 4,000,000
12 13	Amount available for nonpersonal service 4,000,000
14 15	Program fund subtotal 20,671,771
16 17	Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund
18	PERSONAL SERVICE
19 20 21 22 23	Personal service - regular
24	
25 26 27	Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund Federal Miscellaneous Grants (Operating) Account
28	MAINTENANCE UNDISTRIBUTED
29 30 31 32 33	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013
34 35	Program account subtotal
36 37	Special Revenue Funds - Federal / State Operations Federal Grants - Health and Human Services
38	MAINTENANCE UNDISTRIBUTED
39 40 41 42	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 5,500,000

1 2	Program account subtotal 5,500,000	
3 4	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund	
5	PERSONAL SERVICE	
6 7	Personal service - regular 1,038,434	
7 8 9	Amount available for personal service 1,038,434	
10	NONPERSONAL SERVICE	
11 12 13	Supplies and Materials 2,500 Travel 5,000 Contractual Services 1,052,878	
14 15	Amount available for nonpersonal service 1,060,378	
16 17 18	Program fund subtotal 2,098,812	
19 20	COURT OF APPEALS	. 14,751,698
21 22	General Fund / State Operations State Purposes Account	
		·
22	State Purposes Account	
22 23 24 25	State Purposes Account PERSONAL SERVICE Personal service - regular	
22 23 24 25 26 27 28	Personal service - regular	
22 23 24 25 26 27 28 29 30 31 32 33	PERSONAL SERVICE Personal service - regular	
22 23 24 25 26 27 28 29 30 31 32 33 34 35	PERSONAL SERVICE Personal service - regular	
22 23 24 25 26 27 28 29 30 31 32 33 34	PERSONAL SERVICE Personal service - regular	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	PERSONAL SERVICE Personal service - regular	. 76,145,047

1	State Purposes Account	
2	PERSONAL SERVICE	
3 4 5 6 7 8	Personal service - regular	
9		
10	NONPERSONAL SERVICE	
11 12 13 14	Supplies and Materials 2,607,712 Travel 481,140 Contractual Services 1,857,636	
15 .16	Amount available for nonpersonal service 4,946,488	
17 18	Program account subtotal 76,145,047	
19 20	APPELLATE AUXILIARY OPERATIONS	217,168,339
21 22	General Fund / State Operations State Purposes Account	
23	PERSONAL SERVICE	
24 25 26 27 28	Personal service - regular	
29 30	Amount available for personal service 28,454,646	
31	NONPERSONAL SERVICE	
32 33 34 35	Supplies and Materials 374,422 Travel 433,900 Contractual Services 141,626,343	
36 37	Amount available for nonpersonal service 142,434,665	•
38 39	Program account subtotal 170,889,311	
40 41	Special Revenue Funds - Other / State Operations Attorney Licensing Fund	



1 2 3	For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.	
4	PERSONAL SERVICE	
5 6 7 8 9	Personal service - regular	
10 11	Amount available for personal service 15,453,882	
12	NONPERSONAL SERVICE	
13 14 15 16	Supplies and Materials 467,123 Travel 129,845 Contractual Services 5,228,178	
17	Amount available for nonpersonal service 5,825,146	
18 19 20	Program fund subtotal	
21 22	Special Revenue Funds - Other / State Operations Indigent Legal Services Fund	
23 24	For services and expenses as provided by section 98-b of the state finance law.	
25	NONPERSONAL SERVICE	
26 27	Contractual Services	
28 29	Amount available for nonpersonal service 25,000,000	
30 31	Program fund subtotal	
32 33	ADMINISTRATION AND GENERAL SUPPORT	} -
34 35	General Fund / State Operations State Purposes Account	
36	PERSONAL SERVICE	
37 38 39	Personal service - regular	
40 41 42	Amount available for personal service 17,131,164	



1	NONPERSONAL SERVICE
2	Supplies and Materials 226,974 Travel 595,600
4 5	Contractual Services
6 7	Amount available for nonpersonal service 1,964,261
8 9	Program account subtotal 19,095,425
10 11	Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund
12	PERSONAL SERVICE
13 14	Personal service - regular 1,064,191
15 16	Amount available for personal service 1,064,191
17	NONPERSONAL SERVICE
18 19	Supplies and Materials 3,500 Travel 7,500
20 21 22	Amount available for nonpersonal service 11,000
23 24	Program fund subtotal 1,075,191
25 26	Special Revenue Funds - Other / State Operations Attorney Licensing Fund
27 28 29	For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.
30	PERSONAL SERVICE
31 32 33	Personal service - regular
34 35 36	Amount available for personal service 828,728
37	NONPERSONAL SERVICE
38 39 40 41	Supplies and Materials 134,000 Travel 750 Contractual Services 509,659



1 2	Amount available for nonpersonal service 644,409
3 4	Program fund subtotal 1,473,137
5 _.	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 40,000,000
7 8	General Fund / State Operations State Purposes Account
9	MAINTENANCE UNDISTRIBUTED
10 11 12 13 14 15 16 17 18	For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary
20 21	LAWYERS' CLIENT PROTECTION
22 23	Special Revenue Funds - Other / State Operations Lawyers' Fund for Client Protection of the State of New York
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2014.
38	PERSONAL SERVICE
39 40	Personal service - regular 461,876
41 42	Amount available for personal service 461,876

1	NONPERSONAL SERVICE	
2 3 4 5	Supplies and Materials 23,500 Travel 25,000 Contractual Services 12,233,500	
6 7	Amount available for nonpersonal service 12,282,000	
8 9	Program fund subtotal 12,743,876	
10 11	AID TO LOCALITIES	102,377,495
12 13	General Fund / Aid to Localities Local Assistance Account	
14	MAINTENANCE UNDISTRIBUTED	•
15 16 17	For services and expenses associated with the justice court assistance program 2,445,584	
18 19	Program account subtotal 2,445,584	
20 21	Special Revenue Funds - Other / Aid to Localities Court Facilities Incentive Aid Fund	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding	
43 44 45	\$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2014.	



Τ	MAINTENANCE UNDISTRIBUTED
2	For services and expenses associated with
3	the court facilities incentive aid program
	99,931,911
5	
6	Program fund subtotal 99,931,911
7	

1	NEW YORK	INTERI	EST ON LAWYER	ACCOUNT 201	3-2014	
2	For expenses in accord	ance w	ith the follow	ing schedule	:	
3			AP	PROPRIATIONS	3	
4 5	General Fund - State	and Lo	ocal	15,000,000)	
6 7	All Funds	• • • • • •		15,000,000		
8	JUDICIARY BUDGET	SUMMAR	Y OF NEW APPR	OPRIATIONS (SUPPLI	EMENTAL)
9 10 11	State Fund Type Operatio	ons	Aid to Localities	Projects	3	Total
12	GF-State/Local	0			0	15,000,000
14 15	All Funds	0			0	15.000.000
16 17 18 19 20	General Fund / Aid to	Local		· · · · · · · · · · · · · · · · · · ·		. 15,000,000
21 22 23 24 25 26 27 28	Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall					
29		MAINT	ENANCE UNDISTE	RIBUTED		
30 31 32	For services and expen			*	, 000	
33 34	Program account sub	total .	• • • • • • • • • • • • •	15,000	,000 	·

1		GENERA	L STATE CHARGE	S 2013-14	
2 3 4	state and t	s and expenses the payment of 1 013 in accordance	iabilities inc	urred prior	ço
5			AР	PROPRIATIONS	
6 7 8		nd - State and L venue Funds - Ot	her	634,428,210 26,232,397	
. 10	All Funds		• • • • • • • • • •	660,660,607	
11	JUDICIA	ARY GENERAL STAT	E CHARGES SUMM	ARY OF NEW APPE	ROPRIATIONS
12 13 14	Fund Type	Operations	Aid to Localities	Capital Projects	Total
15 16		634,428,210	0	C	634,428,210 26,232,397
17 18 19	All Funds	660,660,607	0	O	660,660,607
20			SCHEDULE		
21 22	GENERAL STATE	CHARGES	• • • • • • • • • • • • • • • • • • • •		660,660,607
23 24		d / State Opera ses Account	tions		
25			FRINGE BENEFIT	T S	
26 27	For Fringe Be	nefits	• • • • • • • • • • • • • • • • • • • •	634,428,21	0
28 29	Program a	ccount subtotal	••••••	634,428,21	0
30 31		enue Funds - Oth censing Fund	ner / State Ope	erations	
32			FRINGE BENEFIT	'S	
33	For Fringe Be	nefits	• • • • • • • • • • • • • • • • • • • •	7,479,64	7
34 35 36	Program f	und subtotal	• • • • • • • • • • • • • • • • • • • •	7,479,64	- 7 -
37 38		enue Funds - Oth ities Incentive		rations	

1	FRINGE BENEFITS
2	For Fringe Benefits 748,344
4 5	Program fund subtotal 748,344
6 7	Special Revenue Funds - Other / State Operations Lawyers' Fund for Client Protection
8	FRINGE BENEFITS
9 10	For Fringe Benefits 159,433
11 12	Program fund subtotal 159,433
13 14	Special Revenue Funds - Other / State Operations New York City County Clerks' Operations Offset Fund
15	FRINGE BENEFITS
16 17	For Fringe Benefits
18 19	Program fund subtotal 10,371,843
20 21	Special Revenue Funds - Other / State Operations Judiciary Data Processing Offset Fund
22	FRINGE BENEFITS
23 24	For Fringe Benefits 7,473,130
25 26	Program fund subtotal

1	REAPPROPRIATIONS
2 3 4 5 6 7	shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as
8	THE JUDICIARY
9	STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-14
10	SCHEDULE
11	COURTS OF ORIGINAL JURISDICTION
12 13	General Fund / State Operations State Purposes Account
14 15 16 17	By chapter 51, section 2, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012. Personal service-regular 1,263,820,976 (re. \$4,000,000)
18 19 20 21 22	By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011. Personal service-regular 1,247,236,511 (re. \$10,000,000)
23 24 25	Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund Federal Miscellaneous Grants (Operating) Account
26 27 28 29	By chapter 51, section 2, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
30 31 32 33 34	By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011
35 36 37 38 39	By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
40 41	By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012:

1 2 3	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009
4 5 6 7 8	By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008
9 10 11 12	By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses of drug court operations
13 14	Special Revenue Funds - Federal / State Operations Federal Grants - Health and Human Services
15 16 17 18	By chapter 51, section 2, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
19 20 21 22 23	By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3 of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011
24 25 26 27 28	By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
29 30 31 32 33	By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009
34 35	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund
36 37 38 39	By chapter 51, section 2, of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
40 41 42 43 44	By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3 of the laws of 2012: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011

LEGISLATURE AND JUDICIARY 2013-14

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By chapter 51, section 2, of the laws of 2010, as reappropriated by
        chapter 51, section 3, of the laws of 2012:
 3
      For services and expenses including travel outside the state and the
        payment of liabilities incurred prior to April 1, 2010 ......
 4
        1,500,000 ..... (re. $70,000)
 5
    AID TO LOCALITIES
      Special Revenue Funds - Other / Aid to Localities
 7
      Court Facilities Incentive Aid Fund
 9
    By chapter 51, section 2, of the laws of 2012:
      For expenses necessary to implement the provisions of law relating to
10
        the furnishing of court facilities and the provisions of section
11.
12
       219-a of the judiciary law; provided that, notwithstanding any other
       provision of law to the contrary, and in accordance with section 4
13
       of the state finance law, where moneys in the court facilities
14
15
       incentive aid fund, including such moneys as may be transferred
       thereto pursuant to subdivision 6 of section 94 of the state finance
16
17
       law, are insufficient to meet vouchers presented for payment charged
       to this appropriation or for transfers made pursuant to paragraph
18
       (b) of subdivision 2 of such section, the state comptroller is here-
19
20
       by authorized and directed to transfer, upon the request of the
       chief administrator of the courts, sufficient moneys to meet such
21
       vouchers or to permit such transfers, not exceeding $50,000,000 from
22
23
       the General Fund to the Court Facilities Incentive Aid Fund on or
24
       before March 31, 2013.
   For services and expenses associated with the court facilities incentive
25
26
     aid program ... 99,198,456 ................. (re. $10,000,000)
27
28
       chapter 51, section 2, of the laws of 2011, as reappropriated by
       chapter 51, section 3 of the laws of 2012:
29
30
     For expenses necessary to implement the provisions of law relating to
       the furnishing of court facilities and the provisions of section
31
       219-a of the judiciary law; provided that, notwithstanding any other
32
33.
       provision of law to the contrary, and in accordance with section 4
       of the state finance law, where moneys in the court facilities
34
       incentive aid fund, including such moneys as may be transferred
35
       thereto pursuant to subdivision 6 of section 94 of the state finance
36
       law, are insufficient to meet vouchers presented for payment charged
37
38
       to this appropriation or for transfers made pursuant to paragraph
       (b) of subdivision 2 of such section, the state comptroller is here-
39
40
       by authorized and directed to transfer, upon the request of the
       chief administrator of the courts, sufficient moneys to meet such
41
       vouchers or to permit such transfers, not exceeding $50,000,000 from
42
43
       the General Fund to the Court Facilities Incentive Aid Fund on or
       before March 31, 2012.
44
45
   For services and expenses associated with the court facilities incentive
     aid program ... 108,377,787 ...... (re. $10,000,000)
46
   Total reappropriations for state operations and aid to
47
     localities ...... 50,095,000
48
```

49

1	CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14
2	COURTHOUSE IMPROVEMENTS (CCP)
. 3	Capital Projects Fund
4	Preservation of Facilities Purpose
5 6 7 8 9	By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2012: For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) 33,700,000 (re. \$33,700,000)
10 11	By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012:
12 13 14	For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) 24,200,000 (re. \$17,300,000)

1 2 3 4 5 6 7 8 9 10 11 12	§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2013. For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2012. Where the full text of law being continued is not shown, leader dots are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and
13	italics for additions, the purposes, amounts, funding source and all
14	other aspects pertinent to each item of appropriation shall be as last
15	appropriated.
1.0	MITTER T DATA AT A MITTER
16	THE LEGISLATURE
17	GENERAL FUND / STATE OPERATIONS
18	STATE PURPOSES ACCOUNT
19	THE SENATE
20	SCHEDULE
21	PERSONAL SERVICE
21	I HOONAL OHIVICE
22	By chapter 51, section 1, of the laws of 2012:
23	For payment of salaries to Members, 62, pursuant to section 5 of the
24	legislative law 4,929,000 (re. \$380,270)
25	For payment of allowances to members designated by the temporary pres-
26	ident, pursuant to the schedule of such allowances set forth in
27	section 5-a of the legislative law 1,289,500 (re. \$1,163,250)
28	For personal service of employees and for temporary and expert
29	services of members' offices and of standing committees:
30	Personal service-regular 31,804,225 (re. \$5,284,794)
31	For personal service of employees and for temporary and expert
32	services for senate operations:
33	Personal service-regular 27,984,758 (re. \$5,249,115)
34	For personal service of employees and for temporary and expert
35	services for the senate student program office:
36	Personal service-regular 158,384 (re. \$52,894)
37	Temporary service 593,939 (re. \$155,840)
3/	Temporary Service 393,939
38	By chapter 51, section 1, of the laws of 2011:
39	For payment of salaries to Members, 62, pursuant to section 5 of the
40	legislative law 4,929,000 (re. \$137,653)
41	For personal service of employees and for temporary and expert
42	services of members' offices and of standing committees:
43	Personal service-regular 31,804,225 (re. \$1,986,867)
44	For personal service of employees and for temporary and expert
45	
	services for senate operations: Personal service-regular 27,984,758 (re. \$2,692,731)



1 2 3 4	For personal service of employees and for temporary and expert services for the senate student program office: Personal service-regular 158,384
5	NONPERSONAL SERVICE
6 7 8 9 10	By chapter 51, section 1, of the laws of 2012: Supplies and materials 9,068,485
11 12 13 14 15	By chapter 51, section 1, of the laws of 2011: Supplies and materials 4,068,485
16 17 18 19	By chapter 51, section 1, of the laws of 2010: Supplies and materials 4,068,485
20 21	By chapter 51, section 1, of the laws of 2009: Miscellaneous contractual services 17,240,000 (re. \$172,934)
22	THE ASSEMBLY
22 23	THE ASSEMBLY SCHEDULE
•	
23	SCHEDULE

1 2 3	For personal service of employees and for temporary and expert services for administrative and program support operations: Temporary service 460,907 (re. \$233,866)
4 5 6	By chapter 51, section 1, of the laws of 1992: Members, 150, payment of salaries pursuant to section 5 of the legis- lative law 8,625,000
7	NONPERSONAL SERVICE
8 9 10 11 12	By chapter 51, section 1, of the laws of 2012: Supplies and materials 7,075,000
13 14 15 16	By chapter 51, section 1, of the laws of 2011: Supplies and materials 2,075,000
17 18 19	By chapter 51, section 1, of the laws of 2010: Miscellaneous contractual services 17,111,000 (re. \$697,551) Equipment 1,339,000 (re. \$65,416)
20 21	By chapter 51, section 1 of the laws of 2009: Equipment 1,355,000
22 23	By chapter 51, section 1, of the laws of 2008: Equipment 2,500,000
24 25	By chapter 51, section 1, of the laws of 2007: Equipment 2,439,000
26	ASSEMBLY WAYS AND MEANS COMMITTEE
27	By chapter 51, section 1, of the laws of 2012:
28	PERSONAL SERVICE
29 30	Personal service-regular 5,291,456 (re. \$753,939) Temporary service 159,000 (re. \$116,408)
31	NONPERSONAL SERVICE
32 33 34 35	Supplies and materials 188,000 (re. \$113,409) Travel 29,000 (re. \$29,000) Contractual services 114,000 (re. \$47,719) Equipment 49,000 (re. \$48,699)
36	By chapter 51, section 1, of the laws of 2011:

1	PERSONAL SERVICE
2 3	Personal service-regular 5,291,456 (re. \$425,617) Temporary service 159,000 (re. \$120,790)
4	NONPERSONAL SERVICE
5 6 7 8	Supplies and materials 188,000
9	By chapter 51, section 1, of the laws of 2010:
10	PERSONAL SERVICE
11 12	Personal service-regular 5,291,456 (re. \$590,218) Temporary service 159,000 (re. \$129,355)
13	NONPERSONAL SERVICE
14 15 16	Supplies and materials 188,000
17	By chapter 51, section 1, of the laws of 2009:
18	NONPERSONAL SERVICE
19 20	Travel 30,000
2 1	By chapter 51, section 1, of the laws of 2008:
22	NONPERSONAL SERVICE
23 24	Travel 30,000 (re. \$16,028) Equipment 50,000 (re. \$49,541)
25	By chapter 51, section 1, of the laws of 2007:
26	NONPERSONAL SERVICE
27	Equipment 50,000 (re. \$48,095)
28 29	SENATE AND ASSEMBLY JOINT ENTITIES LEGISLATIVE ETHICS COMMISSION
30 31	By chapter 51, section 1, of the laws of 2012: For services and expenses of the Legislative Ethics Commission.
32	PERSONAL SERVICE
33	Personal service-regular 361,282 (re. \$159,613)



1	NONPERSONAL SERVICE
2 3 4 5	Supplies and materials 5,667 (re. \$57) Travel 8,000 (re. \$6,478) Contractual services 1,000 (re. \$100) Equipment 1,000 (re. \$1,000)
6 7	By chapter 51, section 1, of the laws of 2011: For services and expenses of the Legislative Ethics Commission.
8	PERSONAL SERVICE
9	Personal service-regular 369,282 (re. \$159,518)
10	NONPERSONAL SERVICE
11 12	Supplies and materials 5,667 (re. \$250) Equipment 1,000 (re. \$1,000)
13 14	By chapter 51, section 1, of the laws of 2010: For services and expenses of the Legislative Ethics Commission.
15	PERSONAL SERVICE
16	Personal service-regular 369,282 (re. \$173,118)
17	NONPERSONAL SERVICE
18 19	Contractual services 1,000
20 21	By chapter 51, section 1, of the laws of 2009: For services and expenses of the Legislative Ethics Commission.
22	PERSONAL SERVICE
23	Personal service-regular 363,090 (re. \$237,388)
24	NONPERSONAL SERVICE
25 26	Contractual services 1,000
27 28	By chapter 51, section 1, of the laws of 2008: For services and expenses of the Legislative Ethics Commission.
29	PERSONAL SERVICE
30	Personal service-regular 363,090 (re. \$214,059)
31	NONPERSONAL SERVICE
32 33	Contractual services 1,000



1 2	
3	PERSONAL SERVICE
4	Personal service-regular 352,000 (re. \$192,283)
5 6 7	For services and expenses of the Legislative Ethics Committee
8 9 10	By chapter 51, section 1, of the laws of 2005: For services and expenses of the Legislative Ethics Committee 358,900
11 12 13	By chapter 51, section 1, of the laws of 2004: For services and expenses of the Legislative Ethics Committee (re. \$176,455)
14 15 16	By chapter 51, section 1, of the laws of 2003: For services and expenses of the Legislative Ethics Committee
17 18 19	By chapter 51, section 1, of the laws of 2002: For services and expenses of the Legislative Ethics Committee 370,000
20 21 22	By chapter 51, section 1, of the laws of 2001: For services and expenses of the Legislative Ethics Committee
23 24 25	By chapter 51, section 1, of the laws of 2000: For services and expenses of the Legislative Ethics Committee 370,000
26 27 28	By chapter 51, section 1, of the laws of 1999: For services and expenses of the Legislative Ethics Committee 370,000
29 30 31	By chapter 51, section 1, of the laws of 1998: For services and expenses of the Legislative Ethics Committee (re. \$257,387)
32 33 34	By chapter 51, section 1, of the laws of 1997: For services and expenses of the Legislative Ethics Committee (re. \$223,096)
35 36 37	By chapter 51, section 1, of the laws of 1996: For services and expenses of the Legislative Ethics Committee 370,000
38 39 40	By chapter 51, section 1, of the laws of 1995: For services and expenses of the Legislative Ethics Committee (re. \$126,518)

1 2	By chapter 51, section 1, of the laws of 1994: For services and expenses of the Legislative Ethics Committee
3	370,000 (re. \$7,895)
4 5	By chapter 51, section 1, of the laws of 1993: For services and expenses of the Legislative Ethics Committee
6	370,000 (re. \$257,753)
· 7	By chapter 51, section 1, of the laws of 1992: For services and expenses of the Legislative Ethics Committee
9	370,000 (re. \$339,513)
10	By chapter 51, section 1, of the laws of 1991: For services and expenses of the Legislative Ethics Committee
11 12	410,000 (re. \$112,640)
13	By chapter 51, section 1, of the laws of 1990:
14 15	For services and expenses of the Legislative Ethics Committee 500,000 (re. \$190,724)
16	By chapter 51, section 1, of the laws of 1989: For services and expenses of the Legislative Ethics Committee
17 18	1,000,000 (re. \$176,562)
19	LEGISLATIVE HEALTH SERVICE
20 21	By chapter 51, section 1, of the laws of 2012: For services and expenses for the operation of the legislative health
22	service.
23	PERSONAL SERVICE
24	Personal service-regular 183,566 (re. \$37,455)
25	NONPERSONAL SERVICE
26 27	Supplies and materials 25,700 (re. \$12,327) Contractual services 1,000
28	Equipment 1,000 (re. \$975)
29	By chapter 51, section 1, of the laws of 2011: For services and expenses for the operation of the legislative health
30 31	service.
32	PERSONAL SERVICE
33	Personal service-regular 183,566 (re. \$12,045)
34	NONPERSONAL SERVICE
35	Supplies and materials 25,700 (re. \$12,568)
36 37	Contractual services 1,000



1 2 3	By chapter 51, section 1, of the laws of 2010: For services and expenses for the operation of the legislative health service.
4	PERSONAL SERVICE
5	Personal service-regular 183,566 (re. \$15,332)
6	NONPERSONAL SERVICE
7 8 9	Supplies and materials 25,700
10 11 12	By chapter 51, section 1, of the laws of 2009: For services and expenses for the operation of the legislative health service.
13	PERSONAL SERVICE
14	Personal service-regular 185,400 (re. \$43,743)
15	NONPERSONAL SERVICE
16 17 18	Supplies and materials 26,000 (re. \$17,765) Contractual services 1,000 (re. \$989) Equipment 1,000 (re. \$437)
19 20 21	By chapter 51, section 1, of the laws of 2008: For services and expenses for the operation of the legislative health service.
22	PERSONAL SERVICE
23	Personal service-regular 185,400 (re. \$4,295)
24	NONPERSONAL SERVICE
25 26 27	Supplies and materials 26,000
28 29 30	By chapter 51, section 1, of the laws of 2007: For services and expenses for the operation of the legislative health service.
31	PERSONAL SERVICE
32	Personal service-regular 180,000 (re. \$1,489)
33	NONPERSONAL SERVICE
34 35	Supplies and materials 13,421 (re. \$2,044) Contractual services 1,000 (re. \$811)



1	Equipment 1,000 (re. \$923)
2 3	By chapter 51, section 1, of the laws of 2003: For services and expenses 178,838 (re. \$16,975)
4	LEGISLATIVE LIBRARY
5 6 7	By chapter 51, section 1, of the laws of 2012: For services and expenses for the operation of the legislative library.
8	PERSONAL SERVICE
9	Personal service-regular 419,221 (re. \$122,593)
10	NONPERSONAL SERVICE
11 12 13	Supplies and materials 247,500 (re. \$163,744) Contractual services 99,000
14 15 16	By chapter 51, section 1, of the laws of 2011: For services and expenses for the operation of the legislative library.
17	PERSONAL SERVICE
18	Personal service-regular 419,221 (re. \$71,005)
19	NONPERSONAL SERVICE
20 21 22	Supplies and materials 247,500 (re. \$167,501) Contractual services 99,000
23 24 25	By chapter 51, section 1, of the laws of 2010: For services and expenses for the operation of the legislative library.
26	PERSONAL SERVICE
27	Personal service-regular 419,221 (re. \$32,866)
28	NONPERSONAL SERVICE
29	Equipment 32,500 (re. \$32,500)
30 31 32	By chapter 51, section 1, of the laws of 2009: For services and expenses for the operation of the legislative library.
33	. PERSONAL SERVICE
34	Personal service-regular 413,484 (re. \$39,492)



1	NONPERSONAL SERVICE
2	Equipment 32,800 (re. \$32,800)
3 4 5	By chapter 51, section 1, of the laws of 2008: For services and expenses for the operation of the legislative library.
6	PERSONAL SERVICE
7	Personal service-regular 413,484 (re. \$17,632)
8	NONPERSONAL SERVICE
9	Equipment 32,800 (re. \$32,800)
10 11 12	By chapter 51, section 1, of the laws of 2007: For services and expenses for the operation of the legislative library.
13	NONPERSONAL SERVICE
14	Equipment 32,800 (re. \$32,800)
15 16 17	By chapter 51, section 1, of the laws of 2000: For services and expenses and for temporary and special services
18 19 20	By chapter 51, section 1, of the laws of 1999: For services and expenses and for temporary and special services
21 22 23	By chapter 51, section 1, of the laws of 1998: For services and expenses and for temporary and special services
24 25 26	By chapter 51, section 1, of the laws of 1996: For services and expenses and for temporary and special services (re. \$169,399)
27	LEGISLATIVE MESSENGER SERVICE
28 29 30	By chapter 51, section 1, of the laws of 2012: For services and expenses for the operation of the legislative messenger service.
31	PERSONAL SERVICE
32	Personal service-regular 905,830 (re. \$212,332)
33	NONPERSONAL SERVICE
34	Supplies and materials 2,000 (re. \$1,605)

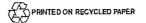


1 2 3	By chapter 51, section 1, of the laws of 2011: For services and expenses for the operation of the legislative messenger service.
4	PERSONAL SERVICE
5	Personal service-regular 905,830 (re. \$71,825)
6	NONPERSONAL SERVICE
7	Supplies and materials 2,000 (re. \$2,000)
8 9 10	By chapter 51, section 1, of the laws of 2010: For services and expenses for the operation of the legislative messenger service.
11	PERSONAL SERVICE
12	Personal service-regular 905,830 (re. \$44,703)
13	NONPERSONAL SERVICE
14	Supplies and materials 2,000 (re. \$1,159)
15 16 17	By chapter 51, section 1, of the laws of 2009: For services and expenses for the operation of the legislative messenger service.
18	PERSONAL SERVICE
19	Personal service-regular 905,000 (re. \$37,839)
20	NONPERSONAL SERVICE
21	Supplies and materials 2,000 (re. \$1,887)
22 23 24	By chapter 51, section 1, of the laws of 2008: For services and expenses for the operation of the legislative messenger service.
25	PERSONAL SERVICE
26	Personal service-regular 905,000 (re. \$28,486)
27	NONPERSONAL SERVICE
28	Supplies and materials 2,000 (re. \$523)
29 30 31	By chapter 51, section 1, of the laws of 2007: For services and expenses for the operation of the legislative messenger service.



1	PERSONAL SERVICE
2	Personal service-regular 850,000 (re. \$64,837)
3	NONPERSONAL SERVICE
4 5	
6 7	-1
8 9	-1E,
10 11	-1
12	LEGISLATIVE BILL DRAFTING COMMISSION
13 14 15	By chapter 51, section 1, of the laws of 2012: For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.
16	PERSONAL SERVICE
17 18	Personal service-regular 10,588,688 (re. \$2,123,180) Temporary service 169,240 (re. \$82,430)
19	NONPERSONAL SERVICE
20 21 22 23	Supplies and materials 332,021
24 25 26	By chapter 51, section 1, of the laws of 2011: For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.
27	PERSONAL SERVICE
28 29	Personal service-regular 10,588,688 (re. \$1,265,256) Temporary service 169,240 (re. \$53,511)
30	NONPERSONAL SERVICE
31 32 33 34	Supplies and materials 332,021 (re. \$91,625) Travel 50,577 (re. \$50,216) Contractual services 1,710,163 (re. \$527,654) Equipment 158,793 (re. \$147,154)
35	By chapter 51, section 1, of the laws of 2010:

1 2 3	For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.					
4	NONPERSONAL SERVICE					
5	Equipment 158,793 (re. \$118,235)					
6	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT					
7 8 9	By chapter 51, section 1, of the laws of 2012: For services and expenses of the task force for senate purposes.					
10	PERSONAL SERVICE					
11	Personal service-regular 347,923 (re. \$60,154)					
12	NONPERSONAL SERVICE					
13 14	Travel 6,000 (re. \$5,201) Contractual Services 4,402 (re. \$3,093)					
15 16	For services and expenses of the task force for assembly purposes.					
17	PERSONAL SERVICE					
18 19	Personal service-regular 338,125 (re. \$218,362) Temporary service 9,000 (re. \$9,000)					
20	NONPERSONAL SERVICE					
21 22 23	Supplies and materials 1,000					
24 25	For services and expenses of the task force for joint operations.					
26	PERSONAL SERVICE					
27 28	Personal service-regular 797,109 (re. \$164,031) Temporary service 9,000 (re. \$9,000)					
29	NONPERSONAL SERVICE					
30 31 32 33	Supplies and materials 17,000					
34	By chapter 51, section 1, of the laws of 2011:					



1 2									
3	PERSONAL SERVICE								
4	Personal service-regular 346,923 (re. \$9,570)								
5	NONPERSONAL SERVICE								
6	Fravel 8,000 (re. \$2,418)								
7 8	The state of the s								
9	PERSONAL SERVICE								
10 11	Personal service-regular 338,125 (re. \$213,372) Temporary service 9,000 (re. \$9,000)								
12	NONPERSONAL SERVICE								
13 14	Travel 1,000 (re. \$1,000) Contractual services 10,200 (re. \$10,200)								
15 16	For services and expenses of the task force for joint operations.								
17	PERSONAL SERVICE								
18 19	Personal service-regular 797,109 (re. \$148,296)								
	Temporary service 9,000 (re. \$9,000)								
20	Temporary service 9,000								
20 21 22 23 24	NONPERSONAL SERVICE Supplies and materials 14,000								
20 _. 21 22 23	NONPERSONAL SERVICE Supplies and materials 14,000								
20 21 22 23 24 25 26	NONPERSONAL SERVICE Supplies and materials 14,000								
20 21 22 23 24 25 26 27	NONPERSONAL SERVICE Supplies and materials 14,000								
20 21 22 23 24 25 26 27 28	NONPERSONAL SERVICE Supplies and materials 14,000								

1 2	For services and expenses of the task force for joint operations.
3	PERSONAL SERVICE
4 5	Personal service-regular 797,109 (re. \$119,594) Temporary service 9,000 (re. \$9,000)
6	NONPERSONAL SERVICE
7 8 9 10	Supplies and materials 14,000 (re. \$14,000) Travel 5,000 (re. \$5,000) Contractual services 109,000 (re. \$109,000) Equipment 208,000 (re. \$207,754)
11 12 13	By chapter 51, section 1, of the laws of 2009: For services and expenses of the task force for senate purposes.
14	PERSONAL SERVICE
15	Personal service-regular 350,542 (re. \$11,047)
16 17	For services and expenses of the task force for assembly purposes.
18	PERSONAL SERVICE
19 20	Personal service-regular 340,542 (re. \$210,301) Temporary service 10,000 (re. \$10,000)
21	NONPERSONAL SERVICE
22 23	Travel 1,000 (re. \$1,000) Contractual services 10,402 (re. \$10,402)
24 25	For services and expenses of the task force for joint operations.
26	PERSONAL SERVICE
27 28	Personal service-regular 803,601 (re. \$687,713) Temporary service 10,000 (re. \$10,000)
29	NONPERSONAL SERVICE
30 31 32	Supplies and materials 15,000
33	Contractual services 110,045 (re. \$98,045) Equipment 210,000 (re. \$210,000)

1 2	For services and expenses of the task force for assembly purposes.						
3	PERSONAL SERVICE						
4 5	Personal service-regular 340,542 (re. \$210,301) Temporary service 10,000 (re. \$10,000)						
6	NONPERSONAL SERVICE						
7 8	Travel 1,000						
9 10	For services and expenses of the task force for joint operations.						
11	PERSONAL SERVICE						
12 13	Personal service-regular 803,601 (re. \$111,073) Temporary service 10,000 (re. \$10,000)						
14	NONPERSONAL SERVICE						
15 16 17 18	Supplies and materials 15,000 (re. \$14,880) Travel 5,000 (re. \$5,000) Contractual services 110,045 (re. \$87,295) Equipment 210,000 (re. \$210,000)						
19 20 21	By chapter 51, section 1, of the laws of 2007: For services and expenses of the task force for assembly purposes.						
22	PERSONAL SERVICE						
23 24	Personal service-regular 330,000 (re. \$200,856) Temporary service 10,000 (re. \$10,000)						
25	NONPERSONAL SERVICE						
26 27	Travel 1,000 (re. \$1,000) Contractual services 10,402 (re. \$10,391)						
28 29	For services and expenses of the task force for joint operations.						
30	PERSONAL SERVICE						
31 32	Personal service-regular 770,000 (re. \$34,020) Temporary service 10,000 (re. \$10,000)						
33	NONPERSONAL SERVICE						
34 35	Supplies and materials 15,000 (re. \$14,936) Travel 5,000						

1 2	Contractual services 110,045 (re. \$68,432) Equipment 210,000 (re. \$209,993)
3 4 5 6 7	By chapter 51, section 1, of the laws of 2006: For services and expenses of the task force for assembly purposes 341,167
8 9	By chapter 51, section 4, of the laws of 2005, as consolidated and reap- propriated:
10	For services and expenses of the task force for assembly purposes (re. \$1,068,257)
12	MISCELLANEOUS
13	SPECIAL REVENUE FUNDS - OTHER
14	LEGISLATIVE COMPUTER SERVICES FUND
15 16	By chapter 51, section 1, of the laws of 2012: For services and expenses of the Legislative Computer Services Fund.
17	NONPERSONAL SERVICE
18 19	Contractual services 1,000,000
20 21	By chapter 51, section 1, of the laws of 2011: For services and expenses of the Legislative Computer Services Fund.
22	NONPERSONAL SERVICE
23 24	Contractual services 1,000,000
25 26	By chapter 51, section 1, of the laws of 2010: For services and expenses of the Legislative Computer Services Fund.
27	NONPERSONAL SERVICE
28 29	Contractual services 1,000,000 (re. \$1,000,000) Equipment 500,000 (re. \$500,000)
30 31	By chapter 51, section 1, of the laws of 2009: For services and expenses of the Legislative Computer Services Fund.
32	NONPERSONAL SERVICE
33 34	Contractual services 1,000,000
35 36	By chapter 51, section 1, of the laws of 2008: For services and expenses of the Legislative Computer Services Fund.



1	NONPERSONAL SERVICE				
2	Equipment 500,000 (re. \$415,406)				
3 4	SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND				
5 6	By chapter 51, section 1, of the laws of 2012: For services and expenses 50,000				
7 8	By chapter 51, section 1, of the laws of 2011: For services and expenses 50,000 (re. \$50,000)				
9 10	ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND				
11 12	By chapter 51, section 1, of the laws of 2012: For services and expenses 50,000 (re. \$50,000)				
13 14	By chapter 51, section 1, of the laws of 2011: For services and expenses 50,000 (re. \$50,000)				
	§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2013.				

APPROVED

APR 10 2013

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STATE OF NEW YORK

SENATE BILL NO. 2601-A

In Senate

MAR 26 2013

This bill was duly passed, a majority of all the Senators elected voting in favor thereof, three-fifths being present.

1 Jan

ACTING

2013 CHAPTER NO.

STATE OF NEW YORK

ASSEMBLY BILL NO._____

In Assembly

MAR 28 = 2013

This bill was duly passed, a majority of all the members elected to the Assembly voting in favor thereof, **three-fifths** being present.

By order of the Assembly,

ACTINO