STATE OF NEW YORK

S. 6351--A

A. 8551--A

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

LEGISLATURE AND JUDICIARY

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2014.

GENERAL FUND / STATE OPERATIONS STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 274,635

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-02-4



LEGISLATURE AND JUDICIARY 2014-15

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2014.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2013. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

SCHEDULE

By chapter 51, section 1, of the laws of 2013: For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500	1,479,552-
For personal service of employees and for temporary and expert services of members' offices and of standing committees: Personal service-regular 32,404,725 (re. \$7,176,050) For personal service of employees and for temporary and expert services for senate operations:	_
Personal service-regular 27,984,758 (re. \$7,372,805) For personal service of employees and for temporary and expert services for the senate student program office:	14,080,793
Personal service-regular 158,384 (re. \$37,255) Temporary service 593,939 (re. \$251,625)	66,881 451,845
By chapter 51, section 1, of the laws of 2012: For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500 (re. \$907,875) For personal service of employees and for temporary and expert services for the senate student program office: Personal service-regular 158,384 (re. \$42,528)	

LEGISLATURE AND JUDICIARY 2014-15

By chapter 51, section 1, of the laws of 2011:

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 (re. \$63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2013: Supplies and materials 8,728,485	7,514,176 1,552,940 10,718,419 2,611,113
By chapter 51, section 1, of the laws of 2012: Supplies and materials 9,068,485	3,319,153 299,599 10,100,108
By chapter 51, section 1, of the laws of 2011: Supplies and materials 4,068,485	14,260
By chapter 51, section 1, of the laws of 2010: Equipment 2,623,233	

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law 11,925,000	
services of members' offices and of standing committees and subcom-	
mittees: Personal service-regular 23,112,207	7,599,558 1,170,867
services for administrative and program support operations: Personal service-regular 38,770,768 (re. \$6,578,143) // Temporary service 460,907	6,143,542 315,373
service of employees and for temporary and expert services: Personal service-regular 223,563 (re. \$43,785)	91,633 406,857

LEGISLATURE AND JUDICIARY 2014-15

Members, 150, payment of salaries pursuant to section 5 of the legislative law 11,925,000	
By chapter 51, section 1, of the laws of 1992: Members, 150, payment of salaries pursuant to section 5 of the legis- lative law 8,625,000	
NONPERSONAL SERVICE	
By chapter 51, section 1, of the laws of 2013: Supplies and materials 7,075,000	1 113 33 11
By chapter 51, section 1, of the laws of 2012: Supplies and materials 7,075,000	194,748 194,302 136,509
added By chapter 51, section 1, of the laws of 2011: Miscellaneous contractual services 17,111,000 (re. \$8,103)	coce of
ASSEMBLY WAYS AND MEANS COMMITTEE	
By chapter 51, section 1, of the laws of 2013:	
PERSONAL SERVICE	
Personal service-regular 5,291,456 (re. \$728,888) // Temporary service 159,000 (re. \$36,748)	39,535

on to be on the legislature and judiciary 2014-15	
LEGISLATURE AND JUDICIARY 2014-15	
NONPERSONAL SERVICE	
Supplies and materials 188,000	
By chapter 51, section 1, of the laws of 2012:	
PERSONAL SERVICE	
Personal service-regular 5,291,456 (re. \$134,854) 340,77 Temporary service 159,000	-8
NONPERSONAL SERVICE	
Supplies and materials 188,000	2
By chapter 51, section 1, of the laws of 2011:	
PERSONAL SERVICE	
Personal service-regular 5,291,456 (re. \$425,617) Temporary service 159,000 (re. \$120,790)	
NONPERSONAL SERVICE	
Supplies and materials 188,000 (re. \$47) Travel 29,000 (re. \$29,000) Contractual services 114,000 (re. \$8,330) Equipment 49,000 (re. \$9,420)	
By chapter 51, section 1, of the laws of 2010:	
PERSONAL SERVICE	
Personal service-regular 5,291,456 (re. \$590,218) Temporary service 159,000 (re. \$129,355)	
NONPERSONAL SERVICE	
Travel 29,000	
By chapter 51, section 1, of the laws of 2009:	
NONPERSONAL SERVICE	
Travel 30,000	
By chapter 51, section 1, of the laws of 2008:	

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE	
Travel 30,000	13,484
By chapter 51, section 1, of the laws of 2007:	
NONPERSONAL SERVICE	
Equipment 50,000 (re. \$48,095)	
SENATE AND ASSEMBLY JOINT ENTITIES LEGISLATIVE ETHICS COMMISSION	
PERSONAL SERVICE	
By chapter 51, section 1, of the laws of 2013: For services and expenses of the Legislative Ethics Commission.	
PERSONAL SERVICE	
Personal service-regular 361,282 (re. \$140,864)	194,686
NONPERSONAL SERVICE	
Supplies and materials 6,667 (re. \$1,452) Travel 6,000	
By chapter 51, section 1, of the laws of 2012: For services and expenses of the Legislative Ethics Commission.	
PERSONAL SERVICE	
Personal service-regular 361,282 (re. \$142,076)	
NONPERSONAL SERVICE	
Travel 8,000	4,071
By chapter 51, section 1, of the laws of 2011: For services and expenses of the Legislative Ethics Commission.	
PERSONAL SERVICE	
Personal service-regular 369,282 (re. \$159,518)	
NONPERSONAL SERVICE	
Equipment 1,000 (re. \$1,000)	
By chapter 51, section 1, of the laws of 2010:	

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LEGISLATURE AND JUDICIARY 2014-15
By chapter 51, section 1, of the laws of 1989: For services and expenses of the Legislative Ethics Committee 1,000,000
LEGISLATIVE HEALTH SERVICE
By chapter 51, section 1, of the laws of 2013: For services and expenses for the operation of the legislative health service.
PERSONAL SERVICE
Personal service-regular 183,566 (re. \$79,163) 120,414
NONPERSONAL SERVICE
Supplies and materials 25,700 (re. \$10,693) 11,400 Contractual services 1,000 (re. \$867) Equipment 1,000 (re. \$826) 845
By chapter 51, section 1, of the laws of 2012: For services and expenses for the operation of the legislative health service.
PERSONAL SERVICE
Personal service-regular 183,566 (re. \$22,750)
NONPERSONAL SERVICE
Supplies and materials 25,700 (re. \$7,415) Contractual services 1,000 (re. \$738) Equipment 1,000 (re. \$805)
By chapter 51, section 1, of the laws of 2011: For services and expenses for the operation of the legislative health service.
PERSONAL SERVICE
Personal service-regular 183,566 (re. \$12,045)
NONPERSONAL SERVICE
Supplies and materials 25,700 (re. \$12,568) Contractual services 1,000 (re. \$1,000) Equipment 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative health service.

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

NONPERSONAL SERVICE	
Supplies and materials 25,700 (re. \$3,749) Contractual services 1,000 (re. \$998) Equipment 1,000 (re. \$1,000)	
By chapter 51, section 1, of the laws of 2009: For services and expenses for the operation of the legislative health service.	
NONPERSONAL SERVICE	
Supplies and materials 26,000 (re. \$17,765) Contractual services 1,000 (re. \$989) Equipment 1,000 (re. \$437)	
By chapter 51, section 1, of the laws of 2008: For services and expenses for the operation of the legislative health service.	
NONPERSONAL SERVICE	
Supplies and materials 26,000 (re. \$4,792) Contractual services 1,000 (re. \$901) Equipment 1,000 (re. \$581)	
By chapter 51, section 1, of the laws of 2007: For services and expenses for the operation of the legislative health service.	
NONPERSONAL SERVICE	
Supplies and materials 13,421	
By chapter 51, section 1, of the laws of 2003: For services and expenses 178,838 (re. \$16,975)	
LEGISLATIVE LIBRARY	
By chapter 51, section 1, of the laws of 2013: For services and expenses for the operation of the legislative library.	*
PERSONAL SERVICE	
Personal service-regular 419,221 (re. \$170,224)	252,840
NONPERSONAL SERVICE	
Supplies and materials 247,500	133,460 34,652

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

Equipment 32,800 (re. \$32,800)	
By chapter 51, section 1, of the laws of 2000: For services and expenses and for temporary and special services 734,014	
By chapter 51, section 1, of the laws of 1999: For services and expenses and for temporary and special services 712,635	
By chapter 51, section 1, of the laws of 1998: For services and expenses and for temporary and special services	
By chapter 51, section 1, of the laws of 1996: For services and expenses and for temporary and special services (re. \$83,950)	109,318
LEGISLATIVE MESSENGER SERVICE	
By chapter 51, section 1, of the laws of 2013: For services and expenses for the operation of the legislative messen- ger service.	
PERSONAL SERVICE	
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Personal service-regular 905,830 (re. \$136,755)	322,725
Personal service-regular 905,830 (re. \$136,755) NONPERSONAL SERVICE	322,725
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NONPERSONAL SERVICE	,
NONPERSONAL SERVICE Supplies and materials 2,000	,
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NONPERSONAL SERVICE Supplies and materials 2,000	,
NONPERSONAL SERVICE Supplies and materials 2,000	,

LEGISLATURE AND JUDICIARY 2014-15	
For services and expenses 841,850 (re. \$18,35	1)
By chapter 51, section 1, of the laws of 2005: For services and expenses 817,330 (re. \$22,46	5)
By chapter 51, section 1, of the laws of 2003: For services and expenses 688,524 (re. \$274,90	9)
LEGISLATIVE BILL DRAFTING COMMISSION	
By chapter 51, section 1, of the laws of 2013: For services and expenses and special services, and for expenses maintenance and operation, including travel outside of the state.	of
PERSONAL SERVICE	
Personal service-regular 10,588,688 (re. \$1,135,21) Temporary service 169,240 (re. \$77,49)	6) 3,836,833
NONPERSONAL SERVICE	
Supplies and materials 332,021 (re. \$315,38 Travel 50,577 (re. \$50,57 Contractual services 1,710,163 (re. \$1,710,16 Equipment 158,793 (re. \$158,793	7) 3)
By chapter 51, section 1, of the laws of 2012: For services and expenses and special services, and for expenses maintenance and operation, including travel outside of the state.	of
PERSONAL SERVICE	
Personal service-regular 10,588,688 (re. \$1,369,938 Temporary service 169,240 (re. \$65,875	
NONPERSONAL SERVICE	
Supplies and materials 332,021 (re. \$9,744 Travel 50,577 (re. \$50,577 Contractual services 1,710,163 (re. \$1,214,996 Equipment 158,793 (re. \$157,618	6) 1,318,648
By chapter 51, section 1, of the laws of 2011: For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.	of
PERSONAL SERVICE	
Personal service-regular 10,588,688 (re. \$838,256	5)
omited: Supplies + materials 332,021 re: 77,351 Travel 50,577	5) 469,089

LEGISLATURE AND JUDICIARY 2014-15	
Equipment 158,793 (re. \$146,670)	
By chapter 51, section 1, of the laws of 2010: For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.	
NONPERSONAL SERVICE	
Equipment 158,793 (re. \$21,780)	28,254
LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT	, ,
By chapter 51, section 1, of the laws of 2013: For services and expenses of the task force for senate purposes. PERSONAL SERVICE	
Personal service-regular 347,923 (re. \$79,150)	157 200
NONPERSONAL SERVICE	13 1, 100
Travel 3,000	6,261
For services and expenses of the task force for Assembly purposes.	
PERSONAL SERVICE	
Personal service-regular 338,125 (re. \$226,924) 2 Temporary service 9,000	241,498
NONPERSONAL SERVICE	
Supplies and materials 1,000 (re. \$1,000) Travel 1,000 (re. \$1,000) Contractual services 9,200 (re. \$9,200)	
For services and expenses of the task force for joint operations.	
PERSONAL SERVICE	
Personal service-regular 797,109 (re. \$85,961) Temporary service 9,000	264,386
NONPERSONAL SERVICE	
Supplies and materials 17,000 (re. \$16,848) Travel 5,000 (re. \$5,000) Contractual services 106,000 (re. \$106,000) Equipment 208,000 (re. \$208,000)	6,863

LEGISLATURE AND JUDICIARY 2014-15

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel	6,000		(re.	\$2,211)	3 140
Contractual	Services	4,402	(re.	\$2,741)	2.

For services and expenses of the task force for assembly purposes.

PERSONAL SERVICE

NONPERSONAL SERVICE

Supplies and materials 1,000	(re.	\$1,000)
Travel 1,000	(re.	\$1,000)
Contractual services 9,200	(re.	\$8,525)

For services and expenses of the task force for joint operations.

PERSONAL SERVICE

NONPERSONAL SERVICE

Supplies and materials 17,000	(re. \$16,606)
Travel 5,000	. (re. \$5,000)
Contractual services 106,000	(re. \$105,948)
Equipment 208,000	(re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$2,418)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal	service-	regula	ar	338,125	 	(re.	\$213,372)
Temporary	y service		9,000		 	(re	e. \$9,000)

LEGISLATURE AND JUDICIARY 2014-15

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular	330,000	(re.	\$200,856)
Temporary service 10,000		(re	. \$10,000)

NONPERSONAL SERVICE

Travel 1,000	(re.	\$1,000)			,
Travel 1,000	(re.	\$9,328)	9,	354	t

For services and expenses of the task force for joint operations.

PERSONAL SERVICE

Personal	service-regular		770,000	(re.	\$34,020)
Temporary	y service 10,	000		(re.	\$10,000)

NONPERSONAL SERVICE

Supplies and materials 15,000 (re. $$3,998$) 473	4
Travel 5,000 (re. \$5,000)	•
Contractual services 110,045	58
Equipment 210,000 (re. \$198,943) 199,1	83

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses

For services and expenses ... of the task force for assembly purposes (re. \$1,068,257)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2013: For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services	1,000,000	(re. \$1,000.000)
Equipment 500,000		(re. \$500,000)

	RE AND JUDICIARY 2014-15
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By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011: For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000) Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2010: For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$335,084)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... 50,000 (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... 50,000 (re. \$50,000)