

STATE OF NEW YORK

S. 2001--A

A. 3001--A

SENATE - ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1	LEGISLATURE AND JUDICIARY	
2	Section 1. The several amounts named in this section or so much there-	
3	of as shall be sufficient to accomplish the purposes designated by the	
4	appropriations, are hereby appropriated and authorized to be paid as	
5	hereinafter provided, to the respective public officers and for the	
6	fiscal year beginning April 1, 2015.	
7	GENERAL FUND / STATE OPERATIONS	
8	STATE PURPOSES ACCOUNT	
9	THE LEGISLATURE	
10	OFFICE OF THE LIEUTENANT GOVERNOR	
11	ADMINISTRATION PROGRAM	274,635
12		-----

✓ EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

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LEGISLATURE AND JUDICIARY 2015-16

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2015.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2015 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,863,494,575	0
14 Special Revenue Funds - Federal	8,000,000	11,875,000
15 Special Revenue Funds - Other	212,777,463	15,060,000
16	-----	-----
17 All Funds	2,084,272,038	26,935,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
20 <i>1,870,072,991</i>				
21 Fund Type				
22	-----	-----	-----	-----
23 GF-St/Local	1,861,048,991	2,445,584	0	1,863,494,575
24 SR-Federal	8,000,000	0	0	8,000,000
25 SR-Other	108,577,463	104,200,000	0	212,777,463
26	-----	-----	-----	-----
27 All Funds	1,977,626,454	106,645,584	0	2,084,272,038
28	=====	=====	=====	=====
29	<i>1,986,650,454</i>			<i>2,093,296,038</i>

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION	1,618,363,211	<i>1,627,387,241</i>
38	-----	
39 General Fund / State Operations		
40 State Purposes Account		

11

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LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service - regular 1,313,265,167
3 Personal service - temporary 1,084,160
4 Personal service - holiday / overtime
5 compensation 18,582,988
6 -----
7 Amount available for personal service 1,332,932,315
8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 23,157,128 24,181,128
11 Travel 1,380,214 1,880,214
12 Contractual Services 203,024,663 206,524,663
13 Equipment 986,898 4,986,898
14 -----
15 Amount available for nonpersonal service ... 228,548,903 237,572,903
16 -----
17 Program account subtotal 1,561,481,218 1,570,505,218
18 -----

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 19,529,931
25 -----
26 Amount available for personal service 19,529,931
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 235,650
30 Travel 6,600
31 Contractual Services 3,525,300
32 -----
33 Amount available for nonpersonal service 3,767,550
34 -----
35 Program fund subtotal 23,297,481
36 -----

37 Special Revenue Funds - Other / State Operations
38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2015-16

1 § 4. The several amounts named herein, or so much thereof as shall be
 2 sufficient to accomplish the purpose designated, being the unexpended
 3 balances of prior year's appropriations, are hereby reappropriated from
 4 the same funds and made available for the same purposes as the prior
 5 year's appropriations, unless amended herein, for the state fiscal year
 6 beginning April 1, 2015.

7 For the purpose of complying with the state finance law, the chapter,
 8 section, and year of the last act reappropriating a former original
 9 appropriation or any part thereof was, unless otherwise indicated, chap-
 10 ter 51, section 4, of the laws of 2014. Where the full text of law being
 11 continued is not shown, leader dots ... are used. However, unless a
 12 change is clearly indicated by the use of brackets [-] for deletions and
 13 italics for additions, the purposes, amounts, funding source and all
 14 other aspects pertinent to each item of appropriation shall be as last
 15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22

SCHEDULE

23 By chapter 51, section 1, of the laws of 2014:

24	For payment of salaries to Members, 63, pursuant to section 5 of the	
25	legislative law ... 5,008,500	(re. \$310,724) 1,464,638
26	For payment of allowances to members designated by the temporary pres-	
27	ident, pursuant to the schedule of such allowances set forth in	
28	section 5-a of the legislative law ... 1,289,500	(re. \$310,625) 561,625
29	For personal service of employees and for temporary and expert	
30	services of members' offices and of standing committees:	
31	Personal service-regular ... 32,404,725	(re. \$2,638,394) 9,886,323
32	For personal service of employees and for temporary and expert	
33	services for senate operations:	
34	Personal service-regular ... 27,984,758	(re. \$1,300,448) 6,350,143
35	For personal service of employees and for temporary and expert	
36	services for the senate student program office:	
37	Personal service-regular ... 158,384	(re. \$32,631) 63,492
38	Temporary service ... 593,939	(re. \$191,993) 180,359

39 By chapter 51, section 1, of the laws of 2013:

40	For payment of salaries to Members, 63, pursuant to section 5 of the
41	legislative law ... 5,008,500
42	For payment of allowances to members designated by the temporary pres-
43	ident, pursuant to the schedule of such allowances set forth in
44	section 5-a of the legislative law ... 1,289,500
45	For personal service of employees and for temporary and expert
46	services of members' offices and of standing committees:

LEGISLATURE AND JUDICIARY 2015-16

1 Personal service-regular ... 32,404,725 (re. \$5,999,524)
2 For personal service of employees and for temporary and expert
3 services for senate operations:
4 Personal service-regular ... 27,984,758 (re. \$4,155,731) *6,220,731*
5 For personal service of employees and for temporary and expert
6 services for the senate student program office:
7 Personal service-regular ... 158,384 (re. \$32,261)
8 *omitted: temporary service 593,939 re: 211,426*
9 By chapter 51, section 1, of the laws of 2012:
10 For payment of allowances to members designated by the temporary pres-
11 ident, pursuant to the schedule of such allowances set forth in
12 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
13 For personal service of employees and for temporary and expert
14 services for the senate student program office:
15 Personal service-regular ... 158,384 (re. \$42,528)
16 By chapter 51, section 1, of the laws of 2011:
17 For personal service of employees and for temporary and expert
18 services for the senate student program office:
19 Personal service-regular ... 158,384 (re. \$63,384)
20 NONPERSONAL SERVICE
21 By chapter 51, section 1, of the laws of 2014:
22 Supplies and materials ... 8,728,485 (re. \$7,605,792) *8,728,227*
23 Travel ... 1,554,141 (re. \$1,554,141)
24 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,552,793) *11,557,989*
25 Equipment ... 2,623,233 (re. \$2,623,233)
26 By chapter 51, section 1, of the laws of 2013:
27 Supplies and materials ... 8,728,485 (re. \$171,530) *1,052,880*
28 Travel ... 1,554,141 (re. \$1,538,700) *1,542,082*
29 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,612,872) *7,412,478*
30 Equipment ... 2,623,233 (re. \$1,672,176) *1,673,115*
31 By chapter 51, section 1, of the laws of 2012:
32 Supplies and materials ... 9,068,485 (re. \$5,000)
33 Miscellaneous contractual services ... 11,897,989 ... (re. \$4,069,200) *5,413,172*
34 Equipment ... 2,623,233 (re. \$29,928) *472,619*
35 By chapter 51, section 1, of the laws of 2011:
36 Travel ... 1,554,141 (re. \$661,418) *905,935*
37 By chapter 51, section 1, of the laws of 2010:
38 Equipment ... 2,623,233 (re. \$1,910,392) *2,085,863*
39 THE ASSEMBLY
40 SCHEDULE
41 PERSONAL SERVICE
42 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 11,925,000 (re. \$1,075,847) 3,829,217
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$212,171) 550,097
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 23,112,207 (re. \$2,537,302) 7,468,063
10 Temporary service ... 2,261,960 (re. \$506,198) 1,846,005
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 38,770,768 (re. \$19,858,405) 27,809,256
14 Temporary service ... 460,907 (re. \$447,988) 345,681
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Personal service-regular ... 223,563 (re. \$83,895) 131,755
18 Temporary service ... 705,586 (re. \$216,634) 436,686

19 By chapter 51, section 1, of the laws of 2013:
20 Members, 150, payment of salaries pursuant to section 5 of the legis-
21 lative law ... 11,925,000 (re. \$753,253)
22 For payment of allowances to members designated by the speaker pursu-
23 ant to the provisions of section 5-a of the legislative law ...
24 1,592,500 (re. \$114,994)
25 For personal service of employees and for temporary and expert
26 services for administrative and program support operations:
27 Personal service-regular ... 38,770,768 (re. \$2,182,607)
28 Temporary service ... 460,907 (re. \$240,905)

29 By chapter 51, section 1, of the laws of 2012:
30 Members, 150, payment of salaries pursuant to section 5 of the legis-
31 lative law ... 11,925,000 (re. \$383,323)
32 For payment of allowances to members designated by the speaker pursu-
33 ant to the provisions of section 5-a of the legislative law ...
34 1,592,500 (re. \$228,569)
35 For personal service of employees and for temporary and expert
36 services for administrative and program support operations:
37 Personal service-regular ... 38,770,768 (re. \$4,690,522)
38 Temporary service ... 460,907 (re. \$194,464)

39 By chapter 51, section 1, of the laws of 2011:
40 For personal service of employees and for temporary and expert
41 services for administrative and program support operations:
42 Temporary service ... 460,907 (re. \$82,215) 233,866

43 By chapter 51, section 1, of the laws of 1992:
44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law ... 8,625,000 (re. \$12,163)

46 NONPERSONAL SERVICE

47 By chapter 51, section 1, of the laws of 2014:
48 Supplies and materials ... 7,075,000 (re. \$3,274,945) 5,394,409

LEGISLATURE AND JUDICIARY 2015-16

1 Travel ... 2,719,000 ↑ (re. \$2,319,432) 1,832,532
 2 Miscellaneous contractual services ... 12,111,000 ... ↑ (re. \$7,320,332) 4,986,086
 3 Equipment ... 1,339,000 ↑ (re. \$652,249) 486,746
 4 By chapter 51, section 1, of the laws of 2013:
 5 Supplies and materials ... 7,075,000 (re. \$523,528) 2,024,257
 6 Travel ... 2,719,000 (re. \$528,449) 530,522
 7 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,039,101) 1,060,975
 8 Equipment ... 1,339,000 (re. \$55,259)
 9 * ASSEMBLY WAYS AND MEANS COMMITTEE

10 By chapter 51, section 1, of the laws of 2014:

11 PERSONAL SERVICE

12 Personal service-regular ... 5,291,456 (re. \$1,193,341) 1,499,145
 13 Temporary service ... 159,000 ↑ (re. \$153,329) 124,611

14 NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 ↑ (re. \$78,420) 12,281
 16 Travel ... 29,000 (re. \$62) 28,938
 17 Contractual services ... 114,000 (re. \$65,240) 96,115
 18 Equipment ... 49,000 (re. \$9,000) 41,463

19 By chapter 51, section 1, of the laws of 2013:

20 PERSONAL SERVICE

21 Personal service-regular ... 5,291,456 (re. \$296,907)
 22 Temporary service ... 159,000 (re. \$33,469)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 188,000 (re. \$1,181) 4,407
 25 Contractual services ... 114,000 (re. \$24,818)
 26 Equipment ... 49,000 (re. \$48,110)

27 By chapter 51, section 1, of the laws of 2012:

28 PERSONAL SERVICE

29 Temporary service ... 159,000 (re. \$111,828)

30 NONPERSONAL SERVICE

31 Travel ... 29,000 (re. \$29,000)
 32 Equipment ... 49,000 (re. \$46,510)

33 By chapter 51, section 1, of the laws of 2011:

omitted
personal
service -
ref.
5,291,456
re.
134,854

29

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LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Temporary service ... 159,000 (re. \$120,790)

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$29,000)

5 Equipment ... 49,000 (re. \$9,420)

6 By chapter 51, section 1, of the laws of 2010:

7 PERSONAL SERVICE

8 Temporary service ... 159,000 (re. \$71,373) *129,355*

9 NONPERSONAL SERVICE

10 Travel ... 29,000 (re. \$28,622)

11 Equipment ... 49,000 (re. \$47,817)

12 By chapter 51, section 1, of the laws of 2009:

13 NONPERSONAL SERVICE

14 Travel ... 30,000 (re. \$28,751)

15 Equipment ... 50,000 (re. \$49,200)

16 By chapter 51, section 1, of the laws of 2008:

17 NONPERSONAL SERVICE

18 Travel ... 30,000 (re. \$6,676) *10,780*

19 Equipment ... 50,000 (re. \$42,410)

20 By chapter 51, section 1, of the laws of 2007:

21 NONPERSONAL SERVICE

22 Equipment ... 50,000 (re. \$40,179) *48,095*

23 SENATE AND ASSEMBLY JOINT ENTITIES

24 LEGISLATIVE ETHICS COMMISSION

25 PERSONAL SERVICE

26 By chapter 51, section 1, of the laws of 2014:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 361,282 (re. \$102,049) *164,940*

*omitted:
Individual
Services
114,000 -
re: 2,933*

*omitted
Personal service-regular 5,291,456 re: 590,218*

30

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LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 (re. \$6,667)
3 Travel ... 6,000 (re. \$6,000)
4 Contractual services ... 2,000 (re. \$1,810)
5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2013:
7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 361,282 (re. \$130,885)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 (re. \$1,720) 1,824
12 Travel ... 6,000 (re. \$400) 1,200
13 Contractual services ... 2,000 (re. \$325) 576
14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2012:
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 (re. \$142,076)

19 NONPERSONAL SERVICE

20 Travel ... 8,000 (re. \$3,077)
21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2011:
23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 369,282 (re. \$159,518)

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:
29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 369,282 (re. \$173,118)

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

33

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LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$10,081) *57,718*

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$72,223)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$6,926)

14 Contractual services ... 1,000 (re. \$711)

15 Equipment ... 1,000 (re. \$826)

16 By chapter 51, section 1, of the laws of 2012:

17 For services and expenses for the operation of the legislative health
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 (re. \$22,750)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$7,415)

23 Contractual services ... 1,000 (re. \$698)

24 Equipment ... 1,000 (re. \$805)

25 By chapter 51, section 1, of the laws of 2011:

26 For services and expenses for the operation of the legislative health
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$12,045)

30 *omitted: supplies + materials - 25,700 re: 12,568* NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health
35 service.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
3 Contractual services ... 1,000 (re. \$998)
4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
10 Contractual services ... 1,000 (re. \$989)
11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
13 For services and expenses for the operation of the legislative health
14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,595) 4,792
17 Contractual services ... 1,000 (re. \$901)
18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$100) 440
24 Contractual services ... 1,000 (re. \$811)
25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
27 For services and expenses ... 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2014:
30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$71,774) 155,162

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$204,612) 246,213
36 Equipment ... 5,000 (re. \$5,000)

omitted:

contractual services 126,500 re: 52,284

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2008:
2 For services and expenses for the operation of the legislative
3 library.

4 NONPERSONAL SERVICE

5 Equipment ... 32,800 (re. \$32,800)

6 By chapter 51, section 1, of the laws of 2007:
7 For services and expenses for the operation of the legislative
8 library.

9 NONPERSONAL SERVICE

10 Equipment ... 32,800 (re. \$32,800)

11 By chapter 51, section 1, of the laws of 2000:
12 For services and expenses and for temporary and special services
13 ... 734,014 (re. \$302,908)

14 By chapter 51, section 1, of the laws of 1999:
15 For services and expenses and for temporary and special services
16 ... 712,635 (re. \$605,956)

17 By chapter 51, section 1, of the laws of 1998:
18 For services and expenses and for temporary and special services
19 ... 691,879 (re. \$374,336)

20 LEGISLATIVE MESSENGER SERVICE

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 (re. \$125,360) *313,880*

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$2,000)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$105,573)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 (re. \$984)

38

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LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 (re. \$28,486)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$475) 523

5 By chapter 51, section 1, of the laws of 2007:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 850,000 (re. \$64,837)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,106 (re. \$4,476)

12 Equipment ... 1,000 (re. \$685)

13 By chapter 51, section 1, of the laws of 2006:

14 For services and expenses ... 841,850 (re. \$18,351)

15 By chapter 51, section 1, of the laws of 2005:

16 For services and expenses ... 817,330 (re. \$22,465)

17 By chapter 51, section 1, of the laws of 2003:

18 For services and expenses ... 688,524 (re. \$274,909)

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses and special services, and for expenses of
22 maintenance and operation, including travel outside of the state.

23 PERSONAL SERVICE

24 Personal service-regular ... 10,588,688 (re. \$1,201,239) 3,562,124

25 Temporary service ... 169,240 (re. \$82,372) 101,284

26 NONPERSONAL SERVICE

27 Supplies and materials ... 332,021 (re. \$198,904) 286,238

28 Travel ... 50,577 (re. \$50,577)

29 Contractual services ... 1,710,163 (re. \$1,708,854) 1,710,000

30 Equipment ... 158,793 (re. \$156,596) 158,462

31 By chapter 51, section 1, of the laws of 2013:

32 For services and expenses and special services, and for expenses of
33 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 (re. \$740,556)
3 Temporary service ... 169,240 (re. \$67,921)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 (re. \$50,577)
6 Contractual services ... 1,710,163 (re. \$1,705,338)
7 Equipment ... 158,793 (re. \$157,887)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses and special services, and for expenses of
10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 (re. \$1,369,938)
13 Temporary service ... 169,240 (re. \$60,875)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 (re. \$50,577)
16 Contractual services ... 1,710,163 (re. \$1,125,980) *1,162,896*
17 Equipment ... 158,793 (re. \$157,618)

18 By chapter 51, section 1, of the laws of 2011:
19 For services and expenses and special services, and for expenses of
20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

omitted: contractual services 1,710,163 re: 239,310
22 Equipment ... 158,793 (re. \$25,378) *28,754*

23 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses ... of the task force for senate
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 347,923 (re. \$21,506) *95,250*

29 NONPERSONAL SERVICE

30 Travel ... 3,000 (re. \$3,000)
31 Contractual services ... 7,402 (re. \$7,222) *7,402*

32 For services and expenses ... of the task force for Assembly
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 338,125 (re. \$233,004) *262,471*

LEGISLATURE AND JUDICIARY 2015-16

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 1,000 (re. \$1,000)

4 Travel ... 1,000 (re. \$1,000)

5 Contractual services ... 9,200 (re. \$9,200)

6 For services and expenses ... of the task force for joint oper-
7 ations.

8 PERSONAL SERVICE

9 Personal service-regular ... 797,109 (re. \$766,369) 238,683

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 (re. \$16,972) 17,000

13 Travel ... 5,000 (re. \$5,000)

14 Contractual services ... 106,000 (re. \$106,000)

15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses ... of the task force for senate
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 347,923 (re. \$65,944)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 (re. \$3,000)

23 Contractual services ... 7,402 (re. \$3,328) 3,490

24 For services and expenses ... of the task force for Assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$219,174)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)

31 Travel ... 1,000 (re. \$1,000)

32 Contractual services ... 9,200 (re. \$9,200)

33 For services and expenses ... of the task force for joint oper-
34 ations.

41

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LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 (re. \$26,486)
3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 (re. \$16,843) 16,824
6 Travel ... 5,000 (re. \$5,000)
7 Contractual services ... 106,000 (re. \$106,000)
8 Equipment ... 208,000 (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2012:
10 For services and expenses ... of the task force for senate
11 purposes.

12 NONPERSONAL SERVICE

13 Travel ... 6,000 (re. \$2,211)
14 Contractual Services ... 4,402 (re. \$2,741)

15 For services and expenses ... of the task force for assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)
19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)
22 Travel ... 1,000 (re. \$1,000)
23 Contractual services ... 9,200 (re. \$8,525)

24 For services and expenses ... of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service-regular ... 797,109 (re. \$111,274)
28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,606)
31 Travel ... 5,000 (re. \$5,000)
32 Contractual services ... 106,000 (re. \$105,948)
33 Equipment ... 208,000 (re. \$208,000)

34 By chapter 51, section 1, of the laws of 2011:
35 For services and expenses ... of the task force for senate
36 purposes.

43

12551-02-5

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$14,000)
3 Travel ... 5,000 (re. \$5,000)
4 Contractual services ... 109,000 (re. \$109,000)
5 Equipment ... 208,000 (re. \$207,754)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 340,542 (re. \$210,301)
11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
14 Contractual services ... 10,402 (re. \$10,402)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 803,601 (re. \$55,921) 687,713
19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 15,000 (re. \$15,000)
22 Travel ... 5,000 (re. \$5,000)
23 Contractual services ... 110,045 (re. \$98,045)
24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 (re. \$210,301)
30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)
33 Contractual services ... 10,402 (re. \$6,082)

34 For services and expenses ... of the task force for joint oper-
35 ations.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

omitted: 1 Personal Service - regular 803,601 re: 111,073

2 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

4 Supplies and materials ... 15,000 (re. \$11,339) 11,708

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 110,045 (re. \$55,051) 85,650

7 Equipment ... 210,000 (re. \$209,972)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses ... of the task force for assembly
10 purposes.

PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$200,856)

13 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$7,193)

17 For services and expenses ... of the task force for joint oper-
18 ations.

NONPERSONAL SERVICE

20 Supplies and materials ... 15,000 (re. \$1,055) 1,430

21 Travel ... 5,000 (re. \$5,000)

22 Contractual services ... 110,045 (re. \$12,287) 12,707

23 Equipment ... 210,000 (re. \$185,492)

24 By chapter 51, section 1, of the laws of 2006:

25 For services and expenses ... of the task force for assembly
26 purposes ... 341,167 (re. \$190,725)

27 For services and expenses ... of the task force for joint oper-
28 ations ... 1,087,422 (re. \$7,007) 7,608

29 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
30 propriated:

31 For services and expenses ... of the task force for assembly
32 purposes (re. \$1,067,507) 1,068,257

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

36 By chapter 51, section 1, of the laws of 2014:

37 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2013:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2012:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2011:
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$238,488) 409,308
18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2009:
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$498,015)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$231,393) 247,058

31 SENATE RECYCLABLE MATERIALS, INFORMATION
32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2014: