

**Unified Court System  
2015-16 Budget Request  
All Funds Appropriation Requirements  
General State Charges**

<b>General State Charges</b>	<b><u>2014-15 Available</u></b>	<b><u>2015-16 Required</u></b>	<b><u>Change</u></b>
General Fund	\$642,103,529	\$668,702,070	\$26,598,541
NYC County Clerks' Operations Offset Fund	\$10,542,570	\$10,487,063	(\$55,507)
Judiciary Data Processing Offset Fund	\$7,935,997	\$8,361,646	\$425,649
Miscellaneous Special Revenue Fund	\$7,570,875	\$7,742,176	\$171,301
Court Facilities Incentive Aid Fund	\$771,722	\$768,941	(\$2,781)
Lawyers' Fund for Client Protection	\$209,098	\$218,604	\$9,506
<b>General State Charges - All Funds Total</b>	<b>\$669,133,791</b>	<b>\$696,280,500</b>	<b>\$27,146,709</b>

**Unified Court System  
2015-16 Budget Request  
All Funds Disbursement Requirements  
General State Charges  
(Millions)**

<b>General State Charges</b>	<b><u>2014-15 Adjusted</u></b>	<b><u>2015-16 Required</u></b>	<b><u>Change</u></b>
General Fund	\$642.1	\$668.7	\$26.6
NYC County Clerks' Operations Offset Fund	10.5	10.5	0
Judiciary Data Processing Offset Fund	7.9	8.4	0.5
Miscellaneous Special Revenue Fund	7.6	7.7	0.1
Court Facilities Incentive Aid Fund	0.8	0.8	0
Lawyers' Fund for Client Protection	0.2	0.2	0
<b>General State Charges - All Funds Total</b>	<b>\$669.1</b>	<b>\$696.3</b>	<b>\$27.2</b>