

THE JUDICIARY

§2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2015.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	Appropriations	Reappropriations
General Fund - State and Local.....	1,872,518,575	-
Special Revenue Funds - Federal.....	8,000,000	11,875,000
Special Revenue Funds - Other	212,777,463	15,060,000
	<u>2,093,296,038</u>	<u>26,935,000</u>
All Funds	<u>2,093,296,038</u>	<u>26,935,000</u>

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	1,870,072,991	2,445,584	-	1,872,518,575
SR - Federal	8,000,000	-	-	8,000,000
SR - Other	108,577,463	104,200,000	-	212,777,463
	<u>1,986,650,454</u>	<u>106,645,584</u>	-	<u>2,093,296,038</u>
All Funds	<u>1,986,650,454</u>	<u>106,645,584</u>	-	<u>2,093,296,038</u>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,627,387,211

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	1,313,265,167
Personal service - temporary	1,084,160
Personal service - holiday / overtime compensation	18,582,988
	<u>1,332,932,315</u>
Amount available for personal service	<u>1,332,932,315</u>

NONPERSONAL SERVICE

Supplies and Materials	24,181,128
Travel	1,880,214
Contractual Services	206,524,663
Equipment	4,986,898
Amount available for nonpersonal service	237,572,903

Program account subtotal **1,570,505,218**

Special Revenue Funds - Other / State Operations **New York City County Clerks' Operations Offset Fund**

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	19,529,931
Amount available for personal service	19,529,931

NONPERSONAL SERVICE

Supplies and Materials	235,650
Travel	6,600
Contractual Services	3,525,300
Amount available for nonpersonal service	3,767,550

Program fund subtotal **23,297,481**

Special Revenue Funds - Other / State Operations **Judiciary Data Processing Offset Fund**

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,769,875
Personal service - holiday / overtime compensation	115,800
Amount available for personal service	18,885,675

NONPERSONAL SERVICE

Contractual Services	4,000,000
Amount available for nonpersonal service	4,000,000

Program fund subtotal **22,885,675**

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular	645,438
Personal service - holiday / overtime compensation	62
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Program fund subtotal	645,500

**Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015	2,500,000
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Program account subtotal	2,500,000

**Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015	5,500,000
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Program account subtotal	5,500,000

**Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund**

PERSONAL SERVICE

Personal service - regular	1,012,459
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Amount available for personal service	1,012,459

NONPERSONAL SERVICE

Supplies and Materials	1,500
Travel	1,500
Contractual Services	1,037,878
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Amount available for nonpersonal service	1,040,878
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Program fund subtotal	2,053,337

COURT OF APPEALS	15,286,324
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**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	13,319,113
Personal service - holiday / overtime compensation	114,000
	<u>13,433,113</u>
Amount available for personal service	13,433,113

NONPERSONAL SERVICE

Supplies and Materials	942,331
Travel	378,610
Contractual Services	532,270
	<u>1,853,211</u>
Amount available for nonpersonal service	1,853,211
Program account subtotal	<u>15,286,324</u>

APPELLATE COURT OPERATIONS 79,334,638

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	74,536,135
Personal service - temporary	196,996
Personal service - holiday / overtime compensation	125,900
	<u>74,859,031</u>
Amount available for personal service	74,859,031

NONPERSONAL SERVICE

Supplies and Materials	2,426,394
Travel	396,632
Contractual Services	1,652,581
	<u>4,475,607</u>
Amount available for nonpersonal service	4,475,607
Program account subtotal	<u>79,334,638</u>

APPELLATE AUXILLIARY OPERATIONS 232,939,307

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	28,529,696
Personal service - temporary	319,980
Personal service - holiday / overtime compensation	1,000
	<u>28,850,676</u>
Amount available for personal service	28,850,676

NONPERSONAL SERVICE

Supplies and Materials	350,791
Travel	395,500
Contractual Services	157,177,108
	<u>157,923,399</u>
Amount available for nonpersonal service	157,923,399
Program account subtotal	<u>186,774,075</u>

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	15,213,365
Personal service - temporary	343,362
Personal service - holiday / overtime compensation	16,000
	<u>15,572,727</u>
Amount available for personal service	15,572,727

NONPERSONAL SERVICE

Supplies and Materials	352,666
Travel	119,808
Contractual Services	5,120,031
	<u>5,592,505</u>
Amount available for nonpersonal service	5,592,505
Program fund subtotal	<u>21,165,232</u>

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
	<u>25,000,000</u>
Amount available for nonpersonal service	25,000,000
Program fund subtotal	<u>25,000,000</u>

ADMINISTRATION AND GENERAL SUPPORT 20,920,361

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular 16,484,038
Personal service - holiday / overtime compensation 3,850

Amount available for personal service 16,487,888

NONPERSONAL SERVICE

Supplies and Materials 141,933
Travel 550,250
Contractual Services 992,665

Amount available for nonpersonal service 1,684,848

Program account subtotal 18,172,736

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular 1,085,183

Amount available for personal service 1,085,183

NONPERSONAL SERVICE

Supplies and Materials 3,500
Travel 7,500

Amount available for nonpersonal service 11,000

Program fund subtotal 1,096,183

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 843,833
Personal service - holiday / overtime compensation 10,000

Amount available for personal service 853,833

NONPERSONAL SERVICE

Supplies and Materials	73,400
Travel	750
Contractual Services	<u>723,459</u>
Amount available for nonpersonal service	<u>797,609</u>
Program fund subtotal	<u>1,651,442</u>

LAWYERS' CLIENT PROTECTION 10,782,613

Special Revenue Funds - Other / State Operations Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2016.

PERSONAL SERVICE

Personal service - regular	<u>490,213</u>
Amount available for personal service	<u>490,213</u>

NONPERSONAL SERVICE

Supplies and Materials	25,500
Travel	26,000
Contractual Services	<u>10,240,900</u>
Amount available for nonpersonal service	<u>10,292,400</u>
Program fund subtotal	<u>10,782,613</u>

AID TO LOCALITIES 106,645,584

**General Fund / Aid to Localities
Local Assistance Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court
assistance program 2,445,584

Program account subtotal 2,445,584

**Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund**

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2016.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities
incentive aid program 104,200,000

Program fund subtotal 104,200,000

NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

For expenses in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	15,000,000
All Funds	<u>15,000,000</u>

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	-	15,000,000	-	15,000,000
All Funds	<u>-</u>	<u>15,000,000</u>	<u>-</u>	<u>15,000,000</u>

SCHEDULE

IOLA SUPPORT **15,000,000**

General Fund / Aid to Localities Local Assistance Account

For suballocation to the board of trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA 15,000,000

Program account subtotal **15,000,000**

THE JUDICIARY

GENERAL STATE CHARGES 2015-2016

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	668,702,070
Special Revenue Funds - Other	<u>27,578,430</u>
All Funds	<u><u>696,280,500</u></u>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	668,702,070	-	-	668,702,070
SR - Other	<u>27,578,430</u>	-	-	<u>27,578,430</u>
All Funds	<u><u>696,280,500</u></u>	-	-	<u><u>696,280,500</u></u>

SCHEDULE

GENERAL STATE CHARGES **696,280,500**

General Fund / State Operations State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 668,702,070

Program account subtotal **668,702,070**

Special Revenue Funds - Other / State Operations Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 7,742,176

Program fund subtotal **7,742,176**

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

FRINGE BENEFITS

For Fringe Benefits	768,941
Program fund subtotal	768,941

**Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection**

FRINGE BENEFITS

For Fringe Benefits	218,604
Program fund subtotal	218,604

**Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund**

FRINGE BENEFITS

For Fringe Benefits	10,487,063
Program fund subtotal	10,487,063

**Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund**

FRINGE BENEFITS

For Fringe Benefits	8,361,646
Program fund subtotal	8,361,646

REAPPROPRIATIONS

§3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2015.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-2016

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Other / State Operations Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2014:

For services and expenses as provided by section 94-b of the state finance law.

Contractual Services	4,000,000	(re.	4,000,000)
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Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014

3,000,000	(re.	3,000,000)
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By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013

3,500,000	(re.	2,000,000)
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By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012

5,000,000	(re.	750,000)
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By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011

5,500,000	(re.	200,000)
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By chapter 51, section 2, of the laws of 2010, as reappropriated
by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010	6,500,000	(re. 250,000)
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Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014	4,500,000	(re. 4,500,000)
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By chapter 51, section 2, of the laws of 2013, as reappropriated
by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013	5,500,000	(re. 625,000)
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By chapter 51, section 2, of the laws of 2012, as reappropriated
by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012	5,500,000	(re. 500,000)
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By chapter 51, section 2, of the laws of 2011, as reappropriated
by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011	5,000,000	(re. 50,000)
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2014:

Contractual Services	1,037,878	(re. 1,000,000)
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By chapter 51, section 2, of the laws of 2013, as reappropriated
by chapter 51, section 3, laws of 2014:

Contractual Services	1,052,878	(re. 60,000)
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AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2014:

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2015.

For services and expenses associated with the court facilities incentive aid program	99,931,911	(re.	10,000,000)
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Total reappropriations for state operations and aid to localities.....	\$	<u>26,935,000</u>
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-2016

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated
by chapter 51, section 3, of the laws of 2014:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707)	33,700,000	(re.	33,700,000)
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By chapter 51, section 2, of the laws of 2007, as amended
by chapter 51, section 3, of the laws of 2012, as
reappropriated by chapter 51, section 3, of the laws of 2014:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707)	24,200,000	(re.	7,300,000)
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