

STATE OF NEW YORK

S. 2001

A. 3001

SENATE - ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 LEGISLATURE AND JUDICIARY

2 Section 1. The several amounts named in this section or so much thereof
3 of as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 fiscal year beginning April 1, 2015.

7 GENERAL FUND / STATE OPERATIONS
8 STATE PURPOSES ACCOUNT

9 THE LEGISLATURE

10 OFFICE OF THE LIEUTENANT GOVERNOR

11 ADMINISTRATION PROGRAM 274,635
12

13 PERSONAL SERVICE

14 Personal service-regular 260,000
15

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.



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Exhibit 5-6

LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for personal service 260,000
 2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
 6

7 Amount available for nonpersonal service 14,635
 8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
 11 ities incurred prior to April 1, 2015), including travel
 12 outside the state, in accordance with the following
 13 schedule 91,903,654
 14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
 18 pursuant to section 5 of the legislative
 19 law 5,008,500

20 For payment of allowances to members desig-
 21 nated by the temporary president, pursuant
 22 to the schedule of such allowances set
 23 forth in section 5-a of the legislative
 24 law 1,289,500

25 For personal service of employees and for
 26 temporary and expert services of members'
 27 offices and of standing committees:

28 Personal service-regular 32,404,725

29 For personal service of employees and for
 30 temporary and expert services for senate
 31 operations:

32 Personal service-regular 27,984,758

33 For personal service of employees and for
 34 temporary and expert services for the
 35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 593,939
 38

39 Amount available for personal service 67,439,806
 40

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989



LEGISLATURE AND JUDICIARY 2015-16

1 Equipment 2,623,233

2

3 Amount available for nonpersonal service .. 24,463,848

4

5 THE ASSEMBLY

6 For services and expenses (including liabilities incurred
7 prior to April 1, 2015), including travel outside the
8 state, in accordance with the following schedule 102,296,491
9 =====

10 SCHEDULE

11 PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
13 to section 5 of the legislative law 11,925,000

14 For payment of allowances to members desig-
15 nated by the speaker pursuant to the
16 provisions of section 5-a of the legisla-
17 tive law 1,592,500

18 For personal service of employees and for
19 temporary and expert services of members'
20 offices and of standing committees and
21 subcommittees:

22 Personal service-regular 23,112,207

23 Temporary service 2,261,960

24 For personal service of employees and for
25 temporary and expert services for adminis-
26 trative and program support operations:

27 Personal service-regular 38,770,768

28 Temporary service 460,907

29 For the Assembly Intern and Youth Partic-
30 ipation Program for personal service of
31 employees and for temporary and expert
32 services:

33 Personal service-regular 223,563

34 Temporary service 705,586

35

36 Amount available for personal service 79,052,491

37

38 NONPERSONAL SERVICE

39 Supplies and materials 7,075,000

40 Travel 2,719,000

41 Miscellaneous contractual services 12,111,000

42 Equipment 1,339,000

43

44 Amount available for nonpersonal service 23,244,000

45



LEGISLATURE AND JUDICIARY 2015-16

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
 3 prior to April 1, 2015), including travel outside the
 4 state, in accordance with the following schedule 5,830,456
 5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,291,456
 8 Temporary service 159,000
 9
 10 Amount available for personal service 5,450,456
 11

12 NONPERSONAL SERVICE

13 Supplies and materials 188,000
 14 Travel 29,000
 15 Contractual services 114,000
 16 Equipment 49,000
 17
 18 Amount available for nonpersonal service 380,000
 19

20 SENATE AND ASSEMBLY JOINT ENTITIES
 21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
 23 Commission (including liabilities incurred prior to
 24 April 1, 2015) pursuant to section 80 of the legislative
 25 law in accordance with the following schedule 376,949
 26 =====

27 PERSONAL SERVICE

28 Personal service-regular 361,282
 29
 30 Amount available for personal service 361,282
 31

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
 34 Travel 6,000
 35 Contractual services 2,000
 36 Equipment 1,000
 37
 38 Amount available for nonpersonal service 15,667
 39

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
 42 Legislatures in accordance with the following schedule 377,058



LEGISLATURE AND JUDICIARY 2015-16

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 377,058

4 377,058

5 Amount available for nonpersonal service 377,058

6 377,058

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-

9 lative health service (including liabilities incurred

10 prior to April 1, 2015) in accordance with the following

11 schedule 211,266

12 =====

13 PERSONAL SERVICE

14 Personal service-regular 183,566

15 183,566

16 Amount available for personal service 183,566

17 183,566

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700

20 Contractual services 1,000

21 Equipment 1,000

22 27,700

23 Amount available for nonpersonal service 27,700

24 27,700

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-

27 lative library (including liabilities incurred prior to

28 April 1, 2015) in accordance with the following schedule

29 798,221

30 =====

31 PERSONAL SERVICE

32 Personal service-regular 419,221

33 419,221

34 Amount available for personal service 419,221

35 419,221

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500

38 Contractual services 126,500

39 Equipment 5,000

40 5,000



LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service 379,000
 2

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
 5 lative messenger service (including liabilities incurred
 6 prior to April 1, 2015) in accordance with the following
 7 schedule 907,830
 8
 9

PERSONAL SERVICE

10 Personal service-regular 905,830
 11
 12 Amount available for personal service 905,830
 13

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
 16
 17 Amount available for nonpersonal service 2,000
 18

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
 21 and for expenses of maintenance and operation, including
 22 travel outside of the state, in accordance with the
 23 following schedule 13,009,482
 24

25 PERSONAL SERVICE

26 Personal service-regular 10,588,688
 27 Temporary service 169,240
 28
 29 Amount available for personal service 10,757,928
 30

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
 33 Travel 50,577
 34 Contractual services 1,710,163
 35 Equipment 158,793
 36

37 Amount available for nonpersonal service 2,251,554
 38



LEGISLATURE AND JUDICIARY 2015-16

1	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT	
2	For services and expenses (including liabilities	
3	incurred prior to April 1, 2015) of the task force for	
4	senate purposes in accordance with the following sche-	
5	dule	358,325
6		-----
7	PERSONAL SERVICE	
8	Personal service-regular	347,923
9		-----
10	Amount available for personal service	347,923
11		-----
12	NONPERSONAL SERVICE	
13	Travel	3,000
14	Contractual services	7,402
15		-----
16	Amount available for nonpersonal service	10,402
17		-----
18	For services and expenses (including liabilities incurred	
19	prior to April 1, 2015) of the task force for assembly	
20	purposes in accordance with the following schedule	358,325
21		-----
22	PERSONAL SERVICE	
23	Personal service-regular	338,125
24	Temporary service	9,000
25		-----
26	Amount available for personal service	347,125
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	1,000
30	Travel	1,000
31	Contractual services	9,200
32		-----
33	Amount available for nonpersonal service	11,200
34		-----
35	For services and expenses (including liabilities incurred	
36	prior to April 1, 2015) of the task force for joint	
37	operations in accordance with the following schedule	1,142,109
38		-----



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular 797,109
 3 Temporary service 9,000
 4
 5 Amount available for personal service 806,109
 6

7 NONPERSONAL SERVICE

8 Supplies and materials 17,000
 9 Travel 5,000
 10 Contractual services 106,000
 11 Equipment 208,000
 12
 13 Amount available for nonpersonal service 336,000
 14

15 SPECIAL REVENUE FUNDS -- OTHER
 16 LEGISLATIVE COMPUTER SERVICES FUND

17 For services and expenses of the Legislative Computer
 18 Services Fund in accordance with the following schedule 1,500,000
 19

20 NONPERSONAL SERVICE

21 Contractual services 1,000,000
 22 Equipment 500,000
 23
 24 Amount available for nonpersonal service 1,500,000
 25

26 SENATE RECYCLABLE MATERIALS,
 27 INFORMATION SERVICES AND CONFERENCE FUND

28 For services and expenses of the Senate Recyclable Materi-
 29 als, Information Services and Conference Fund in accord-
 30 ance with the following schedule 50,000
 31

32 NONPERSONAL SERVICE

33 Supplies and materials 50,000
 34
 35 Amount available for nonpersonal service 50,000
 36

37 ASSEMBLY RECYCLABLE MATERIALS,
 38 INFORMATION SERVICES AND CONFERENCE FUND

39 For services and expenses of the Assembly Recyclable Mate-
 40 rials, Information Services and Conference Fund in
 41 accordance with the following schedule 50,000



LEGISLATURE AND JUDICIARY 2015-16

1 2

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000

4 5

5 Amount available for nonpersonal service 50,000

6 7

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
11 Senate Chamber and other purposes as funded by non-state
12 grants in accordance with the following schedule 250,000
13

14 NONPERSONAL SERVICE

15 Contractual services 250,000

16 17

17 Amount available for nonpersonal service 250,000

18 19

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
21 Assembly Chamber and other purposes as funded by non-
22 state grants in accordance with the following schedule 250,000
23

24 NONPERSONAL SERVICE

25 Contractual services 250,000

26 27

27 Amount available for nonpersonal service 250,000

28 29



LEGISLATURE AND JUDICIARY 2015-16

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2015.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2015 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2015-16

12		APPROPRIATIONS	REAPPROPRIATIONS
13	General Fund - State and Local	1,872,518,575	0
14	Special Revenue Funds - Federal	8,000,000	11,875,000
15	Special Revenue Funds - Other	212,777,463	15,060,000
16		-----	-----
17	All Funds	2,093,296,038	26,935,000
18		=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

20	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21	-----	-----	-----	-----	-----
22					
23	GF-St/Local	1,870,072,991	2,445,584	0	1,872,518,575
24	SR-Federal	8,000,000	0	0	8,000,000
25	SR-Other	108,577,463	104,200,000	0	212,777,463
26		-----	-----	-----	-----
27	All Funds	1,986,650,454	106,645,584	0	2,093,296,038
28		=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,627,387,211
 38

39 General Fund / State Operations
 40 State Purposes Account



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service - regular 1,313,265,167
 3 Personal service - temporary 1,084,160
 4 Personal service - holiday / overtime
 5 compensation 18,582,988
 6
 7 Amount available for personal service 1,332,932,315
 8

9 NONPERSONAL SERVICE

10 Supplies and Materials 24,181,128
 11 Travel 1,880,214
 12 Contractual Services 206,524,663
 13 Equipment 4,986,898
 14
 15 Amount available for nonpersonal service ... 237,572,903
 16
 17 Program account subtotal 1,570,505,218
 18

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 19,529,931
 25
 26 Amount available for personal service 19,529,931
 27

28 NONPERSONAL SERVICE

29 Supplies and Materials 235,650
 30 Travel 6,600
 31 Contractual Services 3,525,300
 32
 33 Amount available for nonpersonal service 3,767,550
 34
 35 Program fund subtotal 23,297,481
 36

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service - regular 18,769,875

3 Personal service - holiday / overtime

4 compensation 115,800

5

6 Amount available for personal service 18,885,675

7

8 NONPERSONAL SERVICE

9 Contractual services 4,000,000

10

11 Amount available for nonpersonal service 4,000,000

12

13 Program fund subtotal 22,885,675

14

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular 645,438

19 Personal service - holiday / overtime

20 compensation 62

21

22 Program fund subtotal 645,500

23

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2015 2,500,000

32

33 Program account subtotal 2,500,000

34

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2015 5,500,000

41



LEGISLATURE AND JUDICIARY 2015-16

1	Program account subtotal	5,500,000
2		.....
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5	PERSONAL SERVICE	
6	Personal service - regular	1,012,459
7		.....
8	Amount available for personal service	1,012,459
9		.....
10	NONPERSONAL SERVICE	
11	Supplies and Materials	1,500
12	Travel	1,500
13	Contractual Services	1,037,878
14		.....
15	Amount available for nonpersonal service ...	1,040,878
16		.....
17	Program fund subtotal	2,053,337
18		.....
19	COURT OF APPEALS	15,286,324
20		.....
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	13,319,113
25	Personal service - holiday / overtime	
26	compensation	114,000
27		.....
28	Amount available for personal service	13,433,113
29		.....
30	NONPERSONAL SERVICE	
31	Supplies and Materials	942,331
32	Travel	378,610
33	Contractual Services	532,270
34		.....
35	Amount available for nonpersonal service	1,853,211
36		.....
37	Program account subtotal	15,286,324
38		.....
39	APPELLATE COURT OPERATIONS	79,334,638
40		.....
41	General Fund / State Operations	



LEGISLATURE AND JUDICIARY 2015-16

1	State Purposes Account	
2		
	PERSONAL SERVICE	
3	Personal service - regular	74,536,135
4	Personal service - temporary	196,996
5	Personal service - holiday / overtime	
6	compensation	125,900
7		
8	Amount available for personal service	74,859,031
9		
10	NONPERSONAL SERVICE	
11	Supplies and Materials	2,426,394
12	Travel	396,632
13	Contractual Services	1,652,581
14		
15	Amount available for nonpersonal service	4,475,607
16		
17	Program account subtotal	79,334,638
18		
19	APPELLATE AUXILIARY OPERATIONS	232,939,307
20		
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	28,529,696
25	Personal service - temporary	319,980
26	Personal service - holiday / overtime	
27	compensation	1,000
28		
29	Amount available for personal service	28,850,676
30		
31	NONPERSONAL SERVICE	
32	Supplies and Materials	350,791
33	Travel	395,500
34	Contractual Services	157,177,108
35		
36	Amount available for nonpersonal service ...	157,923,399
37		
38	Program account subtotal	186,774,075
39		
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	



LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,213,365
 6 Personal service - temporary 343,362
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9
 10 Amount available for personal service 15,572,727
 11

12 NONPERSONAL SERVICE

13 Supplies and Materials 352,666
 14 Travel 119,808
 15 Contractual Services 5,120,031
 16
 17 Amount available for nonpersonal service 5,592,505
 18
 19 Program fund subtotal 21,165,232
 20

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27
 28 Amount available for nonpersonal service 25,000,000
 29
 30 Program fund subtotal 25,000,000
 31

32 ADMINISTRATION AND GENERAL SUPPORT 20,920,361
 33

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,484,038
 38 Personal service - holiday / overtime
 39 compensation 3,850
 40
 41 Amount available for personal service 16,487,888
 42



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and Materials 141,933
 3 Travel 550,250
 4 Contractual Services 992,665
 5
 6 Amount available for nonpersonal service 1,684,848
 7
 8 Program account subtotal 18,172,736
 9

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13 Personal service - regular 1,085,183
 14
 15 Amount available for personal service 1,085,183
 16

17 NONPERSONAL SERVICE

18 Supplies and Materials 3,500
 19 Travel 7,500
 20
 21 Amount available for nonpersonal service 11,000
 22
 23 Program fund subtotal 1,096,183
 24

25 Special Revenue Funds - Other / State Operations
 26 Attorney Licensing Fund

27 For services and expenses funded from fees
 28 required pursuant to section 468-a of the
 29 judiciary law.

30 PERSONAL SERVICE

31 Personal service - regular 843,833
 32 Personal service - holiday / overtime
 33 compensation 10,000
 34
 35 Amount available for personal service 853,833
 36

37 NONPERSONAL SERVICE

38 Supplies and Materials 73,400
 39 Travel 750
 40 Contractual Services 723,459
 41



LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service 797,609
 2
 3 Program fund subtotal 1,651,442
 4
 5 LAWYERS' CLIENT PROTECTION 10,782,613
 6

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2016.

23 PERSONAL SERVICE

24 Personal service - regular 490,213
 25
 26 Amount available for personal service 490,213
 27

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,500
 30 Travel 26,000
 31 Contractual Services 10,240,900
 32
 33 Amount available for nonpersonal service 10,292,400
 34
 35 Program fund subtotal 10,782,613
 36

37 AID TO LOCALITIES 106,645,584
 38

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 2,445,584



LEGISLATURE AND JUDICIARY 2015-16

1
 2 Program account subtotal 2,445,584
 3

4 Special Revenue Funds - Other / Aid to Localities
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
 7 provisions of law relating to the furnish-
 8 ing of court facilities and the provisions
 9 of section 219-a of the judiciary law;
 10 provided that, notwithstanding any other
 11 provision of law to the contrary, and in
 12 accordance with section 4 of the state
 13 finance law, where monies in the court
 14 facilities incentive aid fund, including
 15 such monies as may be transferred thereto
 16 pursuant to subdivision 6 of section 94 of
 17 the state finance law, are insufficient to
 18 meet vouchers presented for payment
 19 charged to this appropriation or for
 20 transfers made pursuant to paragraph (b)
 21 of subdivision 2 of such section, the
 22 state comptroller is hereby authorized and
 23 directed to transfer, upon the request of
 24 the chief administrator of the courts,
 25 sufficient monies to meet such vouchers or
 26 to permit such transfers, not exceeding
 27 \$55,000,000 from the General Fund to the
 28 Court Facilities Incentive Aid Fund on or
 29 before March 31, 2016.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 104,200,000
 34
 35 Program fund subtotal 104,200,000
 36



LEGISLATURE AND JUDICIARY 2015-16

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

2 For expenses in accordance with the following schedule:

3		APPROPRIATIONS
4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17 IOLA SUPPORT 15,000,000
 18

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to
 31 IOLA 15,000,000
 32
 33 Program account subtotal 15,000,000
 34



LEGISLATURE AND JUDICIARY 2015-16

1 GENERAL STATE CHARGES 2015-16

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2015 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	668,702,070
7	Special Revenue Funds - Other	27,578,430
8		-----
9	All Funds	696,280,500
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	668,702,070	0	0	668,702,070
15 SR-Other	27,578,430	0	0	27,578,430
16 -----	-----	-----	-----	-----
17 All Funds	696,280,500	0	0	696,280,500
18 =====	=====	=====	=====	=====
19 -----	-----	-----	-----	-----

20 SCHEDULE

21 GENERAL STATE CHARGES	696,280,500
22 -----	-----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits	668,702,070
27 -----	-----
28 Program account subtotal	668,702,070
29 -----	-----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits	7,742,176
34 -----	-----
35 Program fund subtotal	7,742,176
36 -----	-----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund



LEGISLATURE AND JUDICIARY 2015-16

1 FRINGE BENEFITS

2 For Fringe Benefits 768,941
 3
 4 Program fund subtotal 768,941
 5

6 Special Revenue Funds - Other / State Operations
 7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 218,604
 10
 11 Program fund subtotal 218,604
 12

13 Special Revenue Funds - Other / State Operations
 14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 10,487,063
 17
 18 Program fund subtotal 10,487,063
 19

20 Special Revenue Funds - Other / State Operations
 21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 8,361,646
 24
 25 Program fund subtotal 8,361,646
 26



LEGISLATURE AND JUDICIARY 2015-16

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated being the
 4 unexpended balances of a prior year's appropriation, are hereby reappro-
 5 priated from the same funds and made available for the same purposes as
 6 the prior year's appropriation, unless amended herein, for the state
 7 fiscal year beginning April 1, 2015.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
 13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2014:
 15 For services and expenses as provided by section 94-b of the state
 16 finance law.
 17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund
 20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2014:
 22 For services and expenses including travel outside the state and the
 23 payment of liabilities incurred prior to April 1, 2014
 24 3,000,000 (re. \$3,000,000)

25 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 26 chapter 51, section 3, of the laws of 2014:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2013
 29 3,500,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 31 chapter 51, section 3, of the laws of 2014:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2012
 34 5,000,000 (re. \$750,000)

35 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 36 chapter 51, section 3, of the laws of 2014:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2011
 39 5,500,000 (re. \$200,000)

40 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 41 chapter 51, section 3, of the laws of 2014:



LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2010
 3 6,500,000 (re. \$250,000)

4 Special Revenue Funds - Federal / State Operations
 5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2014:
 7 For services and expenses including travel outside the state and the
 8 payment of liabilities incurred prior to April 1, 2014
 9 4,500,000 (re. \$4,500,000)

10 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 11 chapter 51, section 3, of the laws of 2014:
 12 For services and expenses including travel outside the state and the
 13 payment of liabilities incurred prior to April 1, 2013
 14 5,500,000 (re. \$625,000)

15 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 16 chapter 51, section 3, of the laws of 2014:
 17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2012
 19 5,500,000 (re. \$500,000)

20 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 21 chapter 51, section 3, of the laws of 2014:
 22 For services and expenses including travel outside the state and the
 23 payment of liabilities incurred prior to April 1, 2011
 24 5,000,000 (re. \$50,000)

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund

27 By chapter 51, section 2, of the laws of 2014:
 28 Contractual Services ... 1,037,878 (re. \$1,000,000)

29 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 30 chapter 51, section 3, of the laws of 2014:
 31 Contractual Services ... 1,052,878 (re. \$60,000)

32 AID TO LOCALITIES

33 Special Revenue Funds - Other / Aid to Localities
 34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2014:
 36 For expenses necessary to implement the provisions of law relating to
 37 the furnishing of court facilities and the provisions of section
 38 219-a of the judiciary law; provided that, notwithstanding any other
 39 provision of law to the contrary, and in accordance with section 4
 40 of the state finance law, where monies in the court facilities
 41 incentive aid fund, including such monies as may be transferred
 42 thereto pursuant to subdivision 6 of section 94 of the state finance
 43 law, are insufficient to meet vouchers presented for payment charged



LEGISLATURE AND JUDICIARY 2015-16

1 to this appropriation or for transfers made pursuant to paragraph
 2 (b) of subdivision 2 of such section, the state comptroller is here-
 3 by authorized and directed to transfer, upon the request of the
 4 chief administrator of the courts, sufficient monies to meet such
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 6 the General Fund to the Court Facilities Incentive Aid Fund on or
 7 before March 31, 2015.

8 For services and expenses associated with the court facilities incentive
 9 aid program ... 99,931,911 (re. \$10,000,000)
 10

11 Total reappropriations for state operations and aid to
 12 localities 26,935,000
 13 =====

14 CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

15 COURTHOUSE IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 19 chapter 51, section 3, of the laws of 2014:
 20 For expenses associated with the acquisition of and improvements to a
 21 training academy in Kings County for the training of court security
 22 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

23 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 24 section 3 of the laws of 2012, as reappropriated by chapter 51,
 25 section 3, of the laws of 2014:
 26 For expenses associated with the acquisition of and improvements to a
 27 training academy in Kings County for the training of court security
 28 personnel (52JT0707) ... 24,200,000 (re. \$7,300,000)



LEGISLATURE AND JUDICIARY 2015-16

1 § 4. The several amounts named herein, or so much thereof as shall be
 2 sufficient to accomplish the purpose designated, being the unexpended
 3 balances of prior year's appropriations, are hereby reappropriated from
 4 the same funds and made available for the same purposes as the prior
 5 year's appropriations, unless amended herein, for the state fiscal year
 6 beginning April 1, 2015.

7 For the purpose of complying with the state finance law, the chapter,
 8 section, and year of the last act reappropriating a former original
 9 appropriation or any part thereof was, unless otherwise indicated, chap-
 10 ter 51, section 4, of the laws of 2014. Where the full text of law being
 11 continued is not shown, leader dots ... are used. However, unless a
 12 change is clearly indicated by the use of brackets [] for deletions and
 13 italics for additions, the purposes, amounts, funding source and all
 14 other aspects pertinent to each item of appropriation shall be as last
 15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2014:

24 For payment of salaries to Members, 63, pursuant to section 5 of the
 25 legislative law ... 5,008,500 (re. \$1,464,638)
 26 For payment of allowances to members designated by the temporary pres-
 27 ident, pursuant to the schedule of such allowances set forth in
 28 section 5-a of the legislative law ... 1,289,500 (re. \$561,625)
 29 For personal service of employees and for temporary and expert
 30 services of members' offices and of standing committees:
 31 Personal service-regular ... 32,404,725 (re. \$9,886,323)
 32 For personal service of employees and for temporary and expert
 33 services for senate operations:
 34 Personal service-regular ... 27,984,758 (re. \$6,350,143)
 35 For personal service of employees and for temporary and expert
 36 services for the senate student program office:
 37 Personal service-regular ... 158,384 (re. \$63,492)
 38 Temporary service ... 593,939 (re. \$180,359)

39 By chapter 51, section 1, of the laws of 2013:

40 For payment of salaries to Members, 63, pursuant to section 5 of the
 41 legislative law ... 5,008,500 (re. \$360,438)
 42 For payment of allowances to members designated by the temporary pres-
 43 ident, pursuant to the schedule of such allowances set forth in
 44 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 45 For personal service of employees and for temporary and expert
 46 services of members' offices and of standing committees:



LEGISLATURE AND JUDICIARY 2015-16

1 Personal service-regular ... 32,404,725 (re. \$5,999,524)
 2 For personal service of employees and for temporary and expert
 3 services for senate operations:
 4 Personal service-regular ... 27,984,758 (re. \$6,220,731)
 5 For personal service of employees and for temporary and expert
 6 services for the senate student program office:
 7 Personal service-regular ... 158,384 (re. \$32,261)
 8 Temporary service ... 593,939 (re. \$211,426)

9 By chapter 51, section 1, of the laws of 2012:
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 13 For personal service of employees and for temporary and expert
 14 services for the senate student program office:
 15 Personal service-regular ... 158,384 (re. \$42,528)

16 By chapter 51, section 1, of the laws of 2011:
 17 For personal service of employees and for temporary and expert
 18 services for the senate student program office:
 19 Personal service-regular ... 158,384 (re. \$63,384)

20 NONPERSONAL SERVICE

21 By chapter 51, section 1, of the laws of 2014:
 22 Supplies and materials ... 8,728,485 (re. \$8,728,227)
 23 Travel ... 1,554,141 (re. \$1,554,141)
 24 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)
 25 Equipment ... 2,623,233 (re. \$2,623,233)

26 By chapter 51, section 1, of the laws of 2013:
 27 Supplies and materials ... 8,728,485 (re. \$1,052,880)
 28 Travel ... 1,554,141 (re. \$1,542,082)
 29 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,412,478)
 30 Equipment ... 2,623,233 (re. \$1,673,115)

31 By chapter 51, section 1, of the laws of 2012:
 32 Supplies and materials ... 9,068,485 (re. \$5,000)
 33 Miscellaneous contractual services ... 11,897,989 ... (re. \$5,413,172)
 34 Equipment ... 2,623,233 (re. \$472,619)

35 By chapter 51, section 1, of the laws of 2011:
 36 Travel ... 1,554,141 (re. \$905,935)

37 By chapter 51, section 1, of the laws of 2010:
 38 Equipment ... 2,623,233 (re. \$2,085,563)

39 THE ASSEMBLY

40 SCHEDULE

41 PERSONAL SERVICE

42 By chapter 51, section 1, of the laws of 2014:



LEGISLATURE AND JUDICIARY 2015-16

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$3,829,217)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$550,097)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,112,207 (re. \$7,468,063)
 10 Temporary service ... 2,261,960 (re. \$1,846,005)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 38,770,768 (re. \$27,809,256)
 14 Temporary service ... 460,907 (re. \$345,681)
 15 For the Assembly Intern and Youth Participation Program for personal
 16 service of employees and for temporary and expert services:
 17 Personal service-regular ... 223,563 (re. \$131,755)
 18 Temporary service ... 705,586 (re. \$436,686)

19 By chapter 51, section 1, of the laws of 2013:
 20 Members, 150, payment of salaries pursuant to section 5 of the legis-
 21 lative law ... 11,925,000 (re. \$753,253)
 22 For payment of allowances to members designated by the speaker pursu-
 23 ant to the provisions of section 5-a of the legislative law ...
 24 1,592,500 (re. \$114,994)
 25 For personal service of employees and for temporary and expert
 26 services for administrative and program support operations:
 27 Personal service-regular ... 38,770,768 (re. \$2,182,607)
 28 Temporary service ... 460,907 (re. \$240,905)

29 By chapter 51, section 1, of the laws of 2012:
 30 Members, 150, payment of salaries pursuant to section 5 of the legis-
 31 lative law ... 11,925,000 (re. \$383,323)
 32 For payment of allowances to members designated by the speaker pursu-
 33 ant to the provisions of section 5-a of the legislative law ...
 34 1,592,500 (re. \$228,569)
 35 For personal service of employees and for temporary and expert
 36 services for administrative and program support operations:
 37 Personal service-regular ... 38,770,768 (re. \$4,690,522)
 38 Temporary service ... 460,907 (re. \$194,464)

39 By chapter 51, section 1, of the laws of 2011:
 40 For personal service of employees and for temporary and expert
 41 services for administrative and program support operations:
 42 Temporary service ... 460,907 (re. \$233,866)

43 By chapter 51, section 1, of the laws of 1992:
 44 Members, 150, payment of salaries pursuant to section 5 of the legis-
 45 lative law ... 8,625,000 (re. \$12,163)

46 NONPERSONAL SERVICE

47 By chapter 51, section 1, of the laws of 2014:
 48 Supplies and materials ... 7,075,000 (re. \$5,394,409)



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1	Travel ... 2,719,000	(re. \$1,832,532)
2	Miscellaneous contractual services ... 12,111,000 ...	(re. \$4,986,086)
3	Equipment ... 1,339,000	(re. \$486,746)
4	By chapter 51, section 1, of the laws of 2013:	
5	Supplies and materials ... 7,075,000	(re. \$2,024,257)
6	Travel ... 2,719,000	(re. \$530,522)
7	Miscellaneous contractual services ... 12,111,000 ...	(re. \$1,060,975)
8	Equipment ... 1,339,000	(re. \$55,259)
9	By chapter 51, section 1, of the laws of 2012:	
10	Supplies and materials ... 7,075,000	(re. \$4,977)
11	Travel ... 2,719,000	(re. \$1,182,818)
12	Miscellaneous contractual services ... 12,111,000 ...	(re. \$5,718,012)
13	Equipment ... 1,339,000	(re. \$1,136,509)
14	By chapter 51, section 1, of the laws of 2011:	
15	Miscellaneous contractual services ... 17,111,000	(re. \$5,517)

16 ASSEMBLY WAYS AND MEANS COMMITTEE

17 By chapter 51, section 1, of the laws of 2014:

18 PERSONAL SERVICE

19	Personal service-regular ... 5,291,456	(re. \$1,499,145)
20	Temporary service ... 159,000	(re. \$124,611)

21 NONPERSONAL SERVICE

22	Supplies and materials ... 188,000	(re. \$12,281)
23	Travel ... 29,000	(re. \$28,938)
24	Contractual services ... 114,000	(re. \$96,115)
25	Equipment ... 49,000	(re. \$41,463)

26 By chapter 51, section 1, of the laws of 2013:

27 PERSONAL SERVICE

28	Personal service-regular ... 5,291,456	(re. \$296,907)
29	Temporary service ... 159,000	(re. \$33,469)

30 NONPERSONAL SERVICE

31	Supplies and materials ... 188,000	(re. \$4,407)
32	Contractual services ... 114,000	(re. \$24,818)
33	Equipment ... 49,000	(re. \$48,110)

34 By chapter 51, section 1, of the laws of 2012:

35 PERSONAL SERVICE

36	Personal service-regular ... 5,291,456	(re. \$134,854)
37	Temporary service ... 159,000	(re. \$111,828)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Travel ... 29,000 (re. \$29,000)
 3 Contractual services ... 114,000 (re. \$19,624)
 4 Equipment ... 49,000 (re. \$46,510)

5 By chapter 51, section 1, of the laws of 2011:

6 PERSONAL SERVICE

7 Personal service-regular ... 5,291,456 (re. \$425,617)
 8 Temporary service ... 159,000 (re. \$120,790)

9 NONPERSONAL SERVICE

10 Travel ... 29,000 (re. \$29,000)
 11 Contractual services ... 114,000 (re. \$2,933)
 12 Equipment ... 49,000 (re. \$9,420)

13 By chapter 51, section 1, of the laws of 2010:

14 PERSONAL SERVICE

15 Personal service-regular ... 5,291,456 (re. \$590,218)
 16 Temporary service ... 159,000 (re. \$129,355)

17 NONPERSONAL SERVICE

18 Travel ... 29,000 (re. \$28,622)
 19 Equipment ... 49,000 (re. \$47,817)

20 By chapter 51, section 1, of the laws of 2009:

21 NONPERSONAL SERVICE

22 Travel ... 30,000 (re. \$28,751)
 23 Equipment ... 50,000 (re. \$49,200)

24 By chapter 51, section 1, of the laws of 2008:

25 NONPERSONAL SERVICE

26 Travel ... 30,000 (re. \$10,780)
 27 Equipment ... 50,000 (re. \$42,410)

28 By chapter 51, section 1, of the laws of 2007:

29 NONPERSONAL SERVICE

30 Equipment ... 50,000 (re. \$48,095)

31 SENATE AND ASSEMBLY JOINT ENTITIES
 32 LEGISLATIVE ETHICS COMMISSION



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2014:
 3 For services and expenses of the Legislative Ethics Commission.

4 PERSONAL SERVICE

5 Personal service-regular ... 361,282 (re. \$164,940)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,667 (re. \$6,667)
 8 Travel ... 6,000 (re. \$6,000)
 9 Contractual services ... 2,000 (re. \$1,810)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2013:
 12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 361,282 (re. \$130,885)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$1,824)
 17 Travel ... 6,000 (re. \$1,200)
 18 Contractual services ... 2,000 (re. \$516)
 19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2012:
 21 For services and expenses of the Legislative Ethics Commission.

22 PERSONAL SERVICE

23 Personal service-regular ... 361,282 (re. \$142,076)

24 NONPERSONAL SERVICE

25 Travel ... 8,000 (re. \$3,077)
 26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2011:
 28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 369,282 (re. \$159,518)

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:



LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Equipment ... 1,000 (re. \$842)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses of the Legislative Ethics Commission.

14 PERSONAL SERVICE

15 Personal service-regular ... 363,090 (re. \$214,059)

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$903)

18 By chapter 51, section 1, of the laws of 2007:

19 For services and expenses of the Legislative Ethics Committee.

20 PERSONAL SERVICE

21 Personal service-regular ... 352,000 (re. \$192,283)

22 By chapter 51, section 1, of the laws of 2006:

23 For services and expenses of the Legislative Ethics Committee

24 358,900 (re. \$138,068)

25 By chapter 51, section 1, of the laws of 2005:

26 For services and expenses of the Legislative Ethics Committee

27 358,900 (re. \$110,976)

28 By chapter 51, section 1, of the laws of 2004:

29 For services and expenses of the Legislative Ethics Committee

30 358,900 (re. \$176,455)

31 By chapter 51, section 1, of the laws of 2003:

32 For services and expenses of the Legislative Ethics Committee

33 358,900 (re. \$160,441)



LEGISLATURE AND JUDICIARY 2015-16

1	By chapter 51, section 1, of the laws of 2002:	
2	For services and expenses of the Legislative Ethics Committee	
3	370,000	(re. \$171,793)
4	By chapter 51, section 1, of the laws of 2001:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$179,853)
7	By chapter 51, section 1, of the laws of 2000:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$259,141)
10	By chapter 51, section 1, of the laws of 1999:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$226,467)
13	By chapter 51, section 1, of the laws of 1998:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$257,387)
16	By chapter 51, section 1, of the laws of 1997:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$223,096)
19	By chapter 51, section 1, of the laws of 1996:	
20	For services and expenses of the Legislative Ethics Committee	
21	370,000	(re. \$121,736)
22	By chapter 51, section 1, of the laws of 1995:	
23	For services and expenses of the Legislative Ethics Committee	
24	370,000	(re. \$126,518)
25	By chapter 51, section 1, of the laws of 1994:	
26	For services and expenses of the Legislative Ethics Committee	
27	370,000	(re. \$7,895)
28	By chapter 51, section 1, of the laws of 1993:	
29	For services and expenses of the Legislative Ethics Committee	
30	370,000	(re. \$257,753)
31	By chapter 51, section 1, of the laws of 1992:	
32	For services and expenses of the Legislative Ethics Committee	
33	370,000	(re. \$339,513)
34	By chapter 51, section 1, of the laws of 1991:	
35	For services and expenses of the Legislative Ethics Committee	
36	410,000	(re. \$112,640)
37	By chapter 51, section 1, of the laws of 1990:	
38	For services and expenses of the Legislative Ethics Committee	
39	500,000	(re. \$190,724)
40	By chapter 51, section 1, of the laws of 1989:	



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1 For services and expenses of the Legislative Ethics Committee
 2 1,000,000 (re. \$176,562)

3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2014:
 5 For services and expenses for the operation of the legislative health
 6 service.

7 PERSONAL SERVICE

8 Personal service-regular ... 183,566 (re. \$51,718)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 (re. \$25,700)
 11 Contractual services ... 1,000 (re. \$1,000)
 12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2013:
 14 For services and expenses for the operation of the legislative health
 15 service.

16 PERSONAL SERVICE

17 Personal service-regular ... 183,566 (re. \$72,223)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 (re. \$6,926)
 20 Contractual services ... 1,000 (re. \$711)
 21 Equipment ... 1,000 (re. \$826)

22 By chapter 51, section 1, of the laws of 2012:
 23 For services and expenses for the operation of the legislative health
 24 service.

25 PERSONAL SERVICE

26 Personal service-regular ... 183,566 (re. \$22,750)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 (re. \$7,415)
 29 Contractual services ... 1,000 (re. \$698)
 30 Equipment ... 1,000 (re. \$805)

31 By chapter 51, section 1, of the laws of 2011:
 32 For services and expenses for the operation of the legislative health
 33 service.

34 PERSONAL SERVICE

35 Personal service-regular ... 183,566 (re. \$12,045)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$12,568)
 3 Contractual services ... 1,000 (re. \$1,000)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 25,700 (re. \$3,749)
 10 Contractual services ... 1,000 (re. \$998)
 11 Equipment ... 1,000 (re. \$1,000)

12 By chapter 51, section 1, of the laws of 2009:
 13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$17,765)
 17 Contractual services ... 1,000 (re. \$989)
 18 Equipment ... 1,000 (re. \$437)

19 By chapter 51, section 1, of the laws of 2008:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 26,000 (re. \$4,792)
 24 Contractual services ... 1,000 (re. \$901)
 25 Equipment ... 1,000 (re. \$581)

26 By chapter 51, section 1, of the laws of 2007:
 27 For services and expenses for the operation of the legislative health
 28 service.

29 NONPERSONAL SERVICE

30 Supplies and materials ... 13,421 (re. \$440)
 31 Contractual services ... 1,000 (re. \$811)
 32 Equipment ... 1,000 (re. \$923)

33 By chapter 51, section 1, of the laws of 2003:
 34 For services and expenses ... 178,838 (re. \$16,975)

35 LEGISLATIVE LIBRARY

36 By chapter 51, section 1, of the laws of 2014:
 37 For services and expenses for the operation of the legislative
 38 library.



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1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$155,162)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$246,213)

5 Contractual services ... 126,500 (re. \$52,284)

6 Equipment ... 5,000 (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative
9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 (re. \$156,326)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 247,500 (re. \$200)

14 Equipment ... 5,000 (re. \$5,000)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 (re. \$93,699)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 (re. \$160,051)

22 Equipment ... 32,500 (re. \$25,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$71,005)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 247,500 (re. \$155,974)

30 Equipment ... 32,500 (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses for the operation of the legislative
33 library.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Equipment ... 32,500 (re. \$32,500)

3 By chapter 51, section 1, of the laws of 2009:
4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:
9 For services and expenses for the operation of the legislative
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 2007:
14 For services and expenses for the operation of the legislative
15 library.

16 NONPERSONAL SERVICE

17 Equipment ... 32,800 (re. \$32,800)

18 By chapter 51, section 1, of the laws of 2000:
19 For services and expenses and for temporary and special services
20 ... 734,014 (re. \$302,908)

21 By chapter 51, section 1, of the laws of 1999:
22 For services and expenses and for temporary and special services
23 ... 712,635 (re. \$605,956)

24 By chapter 51, section 1, of the laws of 1998:
25 For services and expenses and for temporary and special services
26 ... 691,879 (re. \$374,336)

27 LEGISLATIVE MESSENGER SERVICE

28 By chapter 51, section 1, of the laws of 2014:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$313,880)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 (re. \$2,000)



LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2013:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$105,573)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$984)

8 By chapter 51, section 1, of the laws of 2012:
 9 For services and expenses for the operation of the legislative messen-
 10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$141,698)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$1,427)

15 By chapter 51, section 1, of the laws of 2011:
 16 For services and expenses for the operation of the legislative messen-
 17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$71,825)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2010:
 23 For services and expenses for the operation of the legislative messen-
 24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$44,703)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,159)

29 By chapter 51, section 1, of the laws of 2009:
 30 For services and expenses for the operation of the legislative messen-
 31 ger service.



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 (re. \$37,839)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$1,887)

5 By chapter 51, section 1, of the laws of 2008:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,000 (re. \$28,486)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$523)

12 By chapter 51, section 1, of the laws of 2007:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 850,000 (re. \$64,837)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 6,106 (re. \$4,476)

19 Equipment ... 1,000 (re. \$685)

20 By chapter 51, section 1, of the laws of 2006:

21 For services and expenses ... 841,850 (re. \$18,351)

22 By chapter 51, section 1, of the laws of 2005:

23 For services and expenses ... 817,330 (re. \$22,465)

24 By chapter 51, section 1, of the laws of 2003:

25 For services and expenses ... 688,524 (re. \$274,909)

26 LEGISLATIVE BILL DRAFTING COMMISSION

27 By chapter 51, section 1, of the laws of 2014:

28 For services and expenses and special services, and for expenses of
29 maintenance and operation, including travel outside of the state.

30 PERSONAL SERVICE

31 Personal service-regular ... 10,588,688 (re. \$3,562,124)

32 Temporary service ... 169,240 (re. \$101,284)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$286,238)
 3 Travel ... 50,577 (re. \$50,577)
 4 Contractual services ... 1,710,163 (re. \$1,710,000)
 5 Equipment ... 158,793 (re. \$158,462)

6 By chapter 51, section 1, of the laws of 2013:
 7 For services and expenses and special services, and for expenses of
 8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 (re. \$740,556)
 11 Temporary service ... 169,240 (re. \$67,921)

12 NONPERSONAL SERVICE

13 Travel ... 50,577 (re. \$50,577)
 14 Contractual services ... 1,710,163 (re. \$1,705,338)
 15 Equipment ... 158,793 (re. \$157,887)

16 By chapter 51, section 1, of the laws of 2012:
 17 For services and expenses and special services, and for expenses of
 18 maintenance and operation, including travel outside of the state.

19 PERSONAL SERVICE

20 Personal service-regular ... 10,588,688 (re. \$1,369,938)
 21 Temporary service ... 169,240 (re. \$60,875)

22 NONPERSONAL SERVICE

23 Travel ... 50,577 (re. \$50,577)
 24 Contractual services ... 1,710,163 (re. \$1,162,896)
 25 Equipment ... 158,793 (re. \$157,618)

26 By chapter 51, section 1, of the laws of 2011:
 27 For services and expenses and special services, and for expenses of
 28 maintenance and operation, including travel outside of the state.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,710,163 (re. \$239,310)
 31 Equipment ... 158,793 (re. \$28,754)

32 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

33 By chapter 51, section 1, of the laws of 2014:
 34 For services and expenses ... of the task force for senate
 35 purposes.

36 PERSONAL SERVICE

37 Personal service-regular ... 347,923 (re. \$95,250)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)
 3 Contractual services ... 7,402 (re. \$7,402)
 4 For services and expenses ... of the task force for Assembly
 5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 (re. \$262,471)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 1,000 (re. \$1,000)
 11 Travel ... 1,000 (re. \$1,000)
 12 Contractual services ... 9,200 (re. \$9,200)

13 For services and expenses ... of the task force for joint oper-
 14 ations.

15 PERSONAL SERVICE

16 Personal service-regular ... 797,109 (re. \$238,683)
 17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$17,000)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 106,000 (re. \$106,000)
 22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2013:

24 For services and expenses ... of the task force for senate
 25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 347,923 (re. \$65,944)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)
 30 Contractual services ... 7,402 (re. \$3,492)

31 For services and expenses ... of the task force for Assembly
 32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$219,174)
 35 Temporary service ... 9,000 (re. \$9,000)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$9,200)

5 For services and expenses ... of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 (re. \$26,486)
 9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$16,824)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 106,000 (re. \$106,000)
 14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses ... of the task force for senate
 17 purposes.

18 NONPERSONAL SERVICE

19 Travel ... 6,000 (re. \$2,211)
 20 Contractual Services ... 4,402 (re. \$2,741)

21 For services and expenses ... of the task force for assembly
 22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 338,125 (re. \$208,382)
 25 Temporary service ... 9,000 (re. \$9,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 (re. \$1,000)
 28 Travel ... 1,000 (re. \$1,000)
 29 Contractual services ... 9,200 (re. \$8,525)

30 For services and expenses ... of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Personal service-regular ... 797,109 (re. \$111,274)
 34 Temporary service ... 9,000 (re. \$9,000)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,606)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$105,948)
 5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:

7 For services and expenses ... of the task force for senate
 8 purposes.

9 NONPERSONAL SERVICE

10 Travel ... 8,000 (re. \$1,125)

11 For services and expenses ... of the task force for assembly
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 (re. \$213,372)
 15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)
 18 Contractual services ... 10,200 (re. \$10,200)

19 For services and expenses ... of the task force for joint oper-
 20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 797,109 (re. \$148,296)
 23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 14,000 (re. \$14,000)
 26 Travel ... 5,000 (re. \$5,000)
 27 Contractual services ... 109,000 (re. \$103,000)
 28 Equipment ... 208,000 (re. \$208,000)

29 By chapter 51, section 1, of the laws of 2010:

30 For services and expenses ... of the task force for assembly
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 338,125 (re. \$208,382)
 34 Temporary service ... 9,000 (re. \$9,000)



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,200 (re. \$10,200)

4 For services and expenses of the task force for joint oper-
 5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 797,109 (re. \$119,594)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 14,000 (re. \$14,000)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 109,000 (re. \$109,000)
 13 Equipment ... 208,000 (re. \$207,754)

14 By chapter 51, section 1, of the laws of 2009:

15 For services and expenses of the task force for assembly
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 340,542 (re. \$210,301)
 19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 10,402 (re. \$10,402)

23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 803,601 (re. \$687,713)
 27 Temporary service ... 10,000 (re. \$10,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 15,000 (re. \$15,000)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 110,045 (re. \$98,045)
 32 Equipment ... 210,000 (re. \$210,000)

33 By chapter 51, section 1, of the laws of 2008:

34 For services and expenses of the task force for assembly
 35 purposes.



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 340,542 (re. \$210,301)
 3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 10,402 (re. \$6,082)

7 For services and expenses ... of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 803,601 (re. \$111,073)
 11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 15,000 (re. \$11,708)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 110,045 (re. \$85,650)
 16 Equipment ... 210,000 (re. \$209,993)

17 By chapter 51, section 1, of the laws of 2007:

18 For services and expenses ... of the task force for assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 330,000 (re. \$200,856)
 22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)
 25 Contractual services ... 10,402 (re. \$7,193)

26 For services and expenses ... of the task force for joint oper-
 27 ations.

28 NONPERSONAL SERVICE

29 Supplies and materials ... 15,000 (re. \$1,430)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 110,045 (re. \$12,707)
 32 Equipment ... 210,000 (re. \$185,492)

33 By chapter 51, section 1, of the laws of 2006:

34 For services and expenses ... of the task force for assembly
 35 purposes ... 341,167 (re. \$190,725)

36 For services and expenses ... of the task force for joint oper-
 37 ations ... 1,087,422 (re. \$7,608)



LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 2 propriated:
 3 For services and expenses ... of the task force for assembly
 4 purposes (re. \$1,068,257)

5 MISCELLANEOUS

6 SPECIAL REVENUE FUNDS - OTHER

7 LEGISLATIVE COMPUTER SERVICES FUND

8 By chapter 51, section 1, of the laws of 2014:
 9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000,000 (re. \$1,000,000)
 12 Equipment ... 500,000 (re. \$500,000)

13 By chapter 51, section 1, of the laws of 2013:
 14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Contractual services ... 1,000,000 (re. \$1,000,000)
 17 Equipment ... 500,000 (re. \$500,000)

18 By chapter 51, section 1, of the laws of 2012:
 19 For services and expenses of the Legislative Computer Services Fund.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000,000 (re. \$1,000,000)
 22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2011:
 24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Contractual services ... 1,000,000 (re. \$409,308)
 27 Equipment ... 500,000 (re. \$500,000)

28 By chapter 51, section 1, of the laws of 2010:
 29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2009:
 33 For services and expenses of the Legislative Computer Services Fund.



LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$498,015)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses of the Legislative Computer Services Fund.

5 NONPERSONAL SERVICE

6 Equipment ... 500,000 (re. \$247,058)

7 SENATE RECYCLABLE MATERIALS, INFORMATION

8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses ... 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2013:

12 For services and expenses ... 50,000 (re. \$50,000)

13 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION

14 SERVICES AND CONFERENCE FUND

15 By chapter 51, section 1, of the laws of 2014:

16 For services and expenses ... 50,000 (re. \$50,000)

17 By chapter 51, section 1, of the laws of 2013:

18 For services and expenses ... 50,000 (re. \$50,000)

19 § 5. This act shall take effect immediately and shall be deemed to
20 have been in full force and effect on and after April 1, 2015.

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