

District Attorney (37)

Acct Class	Acct Rollup Name	Expended 2008	Adopted 2009	Appropriated 2009	Projected 2009	Requested 2010	Allowed 2010
100 Annual Regular Salaries	1010 Net-Annual Regular	17,690,170	18,718,947	18,718,947	18,399,000	19,220,657	19,244,701
		17,690,170	18,718,947	18,718,947	18,399,000	19,220,657	19,244,701
101 Other Personal Services	1200 Hourly	4,940	9,750	9,750	9,750	12,000	12,000
	1400 Overtime	219,078	300,000	300,000	300,000	300,000	300,000
	1540 Differential Payments	10,817	12,000	12,000	11,000	12,000	12,000
		234,835	321,750	321,750	320,750	324,000	324,000
200 Equipment	2300 Replacement	192,345	162,000	162,155	162,155	176,840	90,840
	2400 Additional	92,651	5,000	17,740	17,740	0	0
		284,996	167,000	179,895	179,895	176,840	90,840
300 Materials & Supplies	3010 Automotive Supplies	74,677	82,000	82,000	65,000	76,000	76,000
	3240 General Supplies	63,908	70,000	70,000	70,000	69,250	69,250
	3600 Printing & Office Suppl	130,369	126,000	126,773	132,773	131,000	131,000
	3700 Postage Costs	44,422	42,000	42,000	42,000	42,000	42,000
		313,376	320,000	320,773	309,773	318,250	318,250
400 Expenses	4070 Equip Service & Rental	78,438	146,000	172,000	138,106	133,045	133,045
	4100 Membership Fees	7,050	4,205	4,205	4,205	3,725	3,725
	4110 Travel and Meals	29,559	28,000	28,000	30,500	30,000	30,000
	4140 Communications	12,078	15,000	15,000	9,500	24,132	24,132
	4160 Telephone Expenses	134,607	155,000	155,000	150,000	139,360	139,360
	4200 Repairs & Maintenance	5,832	15,000	17,154	17,154	15,000	15,000
	4360 Educational Training	13,000	3,000	7,000	7,000	10,000	10,000
	4420 Technical Services	136,268	182,127	232,387	219,387	181,445	181,445
	4446 Temp Personnel Staffing	0	0	15,000	10,000	15,000	15,000
	4902 Prosecution Fund	29,298	65,000	65,000	53,000	65,000	65,000
	4904 Printng Cases on Appeal	0	3,000	3,000	3,000	3,000	3,000
	4905 Steno Services	177,102	220,000	220,000	205,000	220,000	220,000
	4906 Witnesses	169,254	164,000	164,000	154,000	163,500	163,500
	4912 Advance to Grants	3,471,535	3,852,200	3,852,200	3,852,200	3,871,161	3,852,200
		4,264,022	4,852,532	4,949,946	4,853,052	4,874,368	4,855,407
599 Inter-Departmental Charge	5147 Svcs by Personnel	301	258	258	258	194	194
	5160 Fleet Management	3,197	1,827	1,827	1,827	3,484	1,983
	5170 Automotive	96,875	150,818	150,818	150,818	147,263	147,394

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	5205 Information Support Svc	18,926	32,656	32,656	32,656	26,294	25,712
	5220 Buildings & Space	327,994	389,888	389,888	389,888	354,509	352,582
	5250 Telecommunications	204,874	206,135	206,135	206,135	211,342	213,848
	5260 Data Processing	321,805	212,800	212,800	211,081	224,812	218,365
	5390 Svcs by Public Safety	11,339	11,653	11,653	11,653	12,119	12,119
	5485 Svcs by Records Center	203,004	206,437	206,437	206,437	237,297	223,594
		1,188,315	1,212,472	1,212,472	1,210,753	1,217,314	1,195,791
	Total Expenditures	23,975,714	25,592,701	25,703,783	25,273,223	26,131,429	26,028,989
		23,975,714	25,592,701	25,703,783	25,273,223	26,131,429	26,028,989
	50 Departmental Income	50,000	50,000	50,000	50,000	50,000	160,000
	60 Miscellaneous Revenue	5,974	0	0	7,698	0	0
	97 State Aid	59,033	55,557	55,557	56,533	56,533	56,533
	98 Federal Aid	10,268	0	0	1,616	0	0
	Total Revenues	125,275	105,557	105,557	115,847	106,533	216,533
	Net Departmental Total	23,850,439	25,487,144	25,598,226	25,157,376	26,024,896	25,812,456