

District Attorney (37)

Acct Class	Acct Rollup Name	Expended 2009	Adopted 2010	Appropriated 2010	Projected 2010	Requested 2011	Allowed 2011
100 Annual Regular Salaries	1010 Net-Annual Regular	18,378,808	19,244,701	19,244,701	18,934,441	18,984,777	18,918,766
		18,378,808	19,244,701	19,244,701	18,934,441	18,984,777	18,918,766
101 Other Personal Services	1200 Hourly	9,331	12,000	12,000	12,000	16,000	16,000
	1400 Overtime	298,639	300,000	300,000	300,000	300,000	306,000
	1540 Differential Payments	11,921	12,000	12,000	12,000	12,789	12,789
		319,891	324,000	324,000	324,000	328,789	334,789
200 Equipment	2300 Replacement	156,711	90,840	91,013	91,013	136,250	136,250
	2400 Additional	4,119	0	0	0	0	0
		160,831	90,840	91,013	91,013	136,250	136,250
300 Materials & Supplies	3010 Automotive Supplies	48,096	76,000	76,000	61,000	71,000	71,000
	3240 General Supplies	63,289	69,250	69,250	69,250	70,700	70,700
	3600 Printing & Office Suppl	135,748	131,000	133,164	133,164	131,000	131,000
	3700 Postage Costs	36,012	42,000	42,000	27,000	35,000	35,000
		283,144	318,250	320,414	290,414	307,700	307,700
400 Expenses	4070 Equip Service & Rental	103,685	133,045	133,045	111,045	109,769	109,769
	4100 Membership Fees	5,990	3,725	3,725	2,725	2,650	2,650
	4110 Travel and Meals	27,938	30,000	30,000	30,000	30,000	30,000
	4140 Communications	8,702	24,132	24,132	24,132	24,532	24,532
	4160 Telephone Expenses	129,954	139,360	139,360	139,360	139,360	139,360
	4200 Repairs & Maintenance	1,693	15,000	35,000	35,000	15,000	15,000
	4360 Educational Training	4,256	10,000	10,995	5,995	9,000	9,000
	4420 Technical Services	165,912	181,445	208,424	208,424	211,787	211,787
	4446 Temp Personnel Staffing	8,112	15,000	15,000	7,500	10,000	10,000
	4902 Prosecution Fund	52,970	65,000	65,000	65,000	65,000	65,000
	4904 Printng Cases on Appeal	0	3,000	3,000	3,000	3,000	3,000
	4905 Steno Services	178,002	220,000	220,000	210,000	210,000	210,000
	4906 Witnesses	124,830	163,500	163,500	161,500	155,000	155,000
	4912 Advance to Grants	3,852,200	3,852,200	3,852,200	3,852,200	3,793,226	3,793,226
		4,664,243	4,855,407	4,903,381	4,855,881	4,778,324	4,778,324
599 Inter-Departmental Charge	5147 Svcs by Personnel	258	194	194	194	199	199
	5160 Fleet Management	1,123	1,983	1,983	1,983	1,347	1,347
	5170 Automotive	92,337	147,394	147,394	147,394	101,029	101,029

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	5205 Information Support Svc	26,518	25,712	25,712	25,712	24,925	24,925
	5220 Buildings & Space	389,885	352,582	352,582	352,582	352,244	352,244
	5250 Telecommunications	207,302	213,848	213,848	213,848	168,083	168,083
	5260 Data Processing	211,081	218,365	218,365	209,062	300,342	300,342
	5390 Svcs by Public Safety	11,655	12,119	12,119	12,119	12,483	12,483
	5485 Svcs by Records Center	188,977	223,594	223,594	223,594	235,364	235,364
		1,129,136	1,195,791	1,195,791	1,186,488	1,196,016	1,196,016
	Total Expenditures	24,936,052	26,028,989	26,079,300	25,682,237	25,731,856	25,671,845
		24,936,052	26,028,989	26,079,300	25,682,237	25,731,856	25,671,845
	50 Departmental Income	50,000	160,000	160,000	0	0	0
	60 Miscellaneous Revenue	10,586	0	0	0	0	0
	97 State Aid	47,413	56,533	56,533	56,533	56,533	56,533
	98 Federal Aid	2,782	0	0	0	0	0
	Total Revenues	110,780	216,533	216,533	56,533	56,533	56,533
	Net Departmental Total	24,825,272	25,812,456	25,862,767	25,625,704	25,675,323	25,615,312