

District Attorney (37)

Acct Class	Acct Rollup Name	Expended 2012	Adopted 2013	Appropriated 2013	Projected 2013	Requested 2014	Allowed 2014
100 Annual Regular Salaries	1010 Net-Annual Regular	18,939,354	20,410,227	20,410,226	20,285,226	21,134,211	20,850,872
		18,939,354	20,410,227	20,410,226	20,285,226	21,134,211	20,850,872
101 Other Personal Services	1200 Hourly	12,233	21,340	21,340	12,000	17,664	17,664
	1400 Overtime	328,273	320,000	320,000	320,000	330,000	330,000
	1540 Differential Payments	5,199	14,355	14,355	7,000	10,000	10,000
		345,705	355,695	355,695	339,000	357,664	357,664
200 Equipment	2300 Replacement	138,773	229,779	327,351	327,351	126,486	126,486
		138,773	229,779	327,351	327,351	126,486	126,486
300 Materials & Supplies	3010 Automotive Supplies	78,178	81,000	81,000	81,000	81,000	81,000
	3240 General Supplies	63,812	73,400	73,400	73,400	82,134	82,134
	3600 Printing & Office Suppl	152,112	131,000	131,578	131,578	131,000	131,000
	3700 Postage Costs	14,724	35,000	35,000	35,000	35,000	35,000
		308,826	320,400	320,978	320,978	329,134	329,134
400 Expenses	4070 Equip Service & Rental	53,355	79,770	79,770	79,770	79,861	79,861
	4100 Membership Fees	4,900	4,900	4,900	4,900	4,960	4,960
	4110 Travel and Meals	25,062	35,000	35,000	35,000	35,000	35,000
	4140 Communications	36,198	38,866	38,866	38,866	31,866	31,866
	4160 Telephone Expenses	155,518	142,600	143,626	143,626	171,492	171,492
	4200 Repairs & Maintenance	22,151	15,000	18,117	18,117	15,000	15,000
	4360 Educational Training	5,924	9,000	9,000	9,000	18,482	18,482
	4420 Technical Services	233,904	215,241	227,262	227,262	233,363	233,363
	4446 Temp Personnel Staffing	9,690	10,000	10,000	10,000	10,000	10,000
	4902 Prosecution Fund	63,096	65,000	65,000	65,000	65,000	65,000
	4904 Printng Cases on Appeal	0	3,000	3,000	3,000	3,000	3,000
	4905 Steno Services	150,918	234,500	234,500	234,500	225,000	225,000
	4906 Witnesses	191,657	158,000	161,547	161,547	158,000	158,000
	4912 Advance to Grants	3,788,992	4,367,032	4,367,032	4,168,512	4,705,786	4,578,045
		4,741,365	5,377,909	5,397,620	5,199,100	5,756,810	5,629,069
599 Inter-Departmental Charge	5147 Svcs by Personnel	158	345	345	345	323	323
	5160 Fleet Management	240	276	276	276	181	181
	5170 Automotive	73,855	113,747	113,747	113,747	97,440	97,479
	5205 Information Support Svc	19,080	12,756	12,756	12,756	18,637	18,580

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	5220 Buildings & Space	331,657	333,434	333,434	333,434	337,177	334,446
	5250 Telecommunications	158,792	177,900	177,900	177,900	181,745	181,475
	5260 Data Processing	264,467	284,192	284,192	284,192	189,692	187,564
	5390 Svcs by Public Safety	10,188	12,800	12,800	12,800	13,090	13,090
	5485 Svcs by Records Center	192,609	211,976	211,976	211,976	199,499	195,544
		1,051,046	1,147,426	1,147,426	1,147,426	1,037,784	1,028,682
	Total Expenditures	25,525,069	27,841,436	27,959,296	27,619,081	28,742,089	28,321,907
		25,525,069	27,841,436	27,959,296	27,619,081	28,742,089	28,321,907
	60 Miscellaneous Revenue	444	0	0	0	0	0
	61 Agency & Trust Revenue	2,311	0	0	0	0	0
	97 State Aid	65,981	65,981	65,981	72,981	72,981	72,981
	Total Revenues	68,736	65,981	65,981	72,981	72,981	72,981
	Net Departmental Total	25,456,333	27,775,455	27,893,315	27,546,100	28,669,108	28,248,926