STATE OPERATIONS 2011-12

For	payment	according	to	the	following	schedule:
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payment according to the following	schedute.		
	APPROPRIATIONS	REAPPROPRIATIONS	
General Fund		0	
All Funds			
_			
SCHEDUL	E •		
JUDICIAL CONDUCT PROGRAM	• • • • • • • • • • • • • • • • • • • •	5,384,000	
General Fund State Purposes Account			
PERSONAL SER	RVICE		
Personal serviceregular Temporary service	4,073,0 20,0	900 900 	
Amount available for personal service 4,093,000			
NONPERSONAL S	SERVICE		
Supplies and materials Travel Contractual services Equipment		300 300	
Amount available for nonpersonal servi	.ce 1,291,6		
JUDICIAL NOMINATION PROGRAM	••••••••••••••••••••••••••••••••••••••	30,000	
General Fund State Purposes Account			
NONPERSONAL S	ERVICE		
Travel	30,0	00 	
JUDICIAL SCREENING PROGRAM	• • • • • • • • • • • • • • • • • • • •	38,000	
General Fund State Purposes Account	,		

STATE OPERATIONS 2011-12

PERSONAL SERVICE

Personal serviceregular			
	NONPERSONAL S	ERVICE	
Travel Contractual services		•••••	10,000 15,000
Amount available for nor	npersonal servi	ce	25,000

STATE OPERATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS		
General Fund	5,452,000	0		
All Funds	5,452,000	0		
SCHEDULE				
JUDICIAL CONDUCT PROGRAM		5,384,000		
General Fund State Purposes Account				
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.				
PERSONAL SERV	/ICE			
Personal serviceregular				
Amount available for personal service 4,093,000				
NONPERSONAL SERVICE				
Supplies and materials 43,000 Travel 100,000 Contractual services 1,122,000 Equipment 26,000				
Amount available for nonpersonal servic	e 1,291,6	000		
JUDICIAL NOMINATION PROGRAM		30,000		
General Fund				

STATE OPERATIONS 2012-13

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

TOTAL ENGOVATE SERVICE
Travel 30,000
JUDICIAL SCREENING PROGRAM
General Fund State Purposes Account
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
PERSONAL SERVICE
Personal serviceregular
NONPERSONAL SERVICE

Amount available for nonpersonal service 25,000

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund		
All Funds=	5,384,000	
SCHEDUL	Е	
JUDICIAL CONDUCT PROGRAM		5,384,000
General Fund State Purposes Account		
Notwithstanding any other provision o to the contrary, the OGS Interchange Transfer Authority and the IT Intercand Transfer Authority as defined in 2013-14 state fiscal year state opera appropriation for the budget div program of the division of the budget deemed fully incorporated herein appart of this appropriation as if stated.	and hange the tions ision , are nd a	
PERSONAL SEI	RVICE	
Personal serviceregular		
Amount available for personal service	4,093,0	
NONPERSONAL S	SERVICE	
Supplies and materials	100,0 1,122,0 26,0	00 00 00
Amount available for nonpersonal servi	.ce 1,291,0	

STATE OPERATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,484,000	0
All Funds	5,484,000	0
SCHEDULE		
JUDICIAL CONDUCT PROGRAM		5,484,000
General Fund State Purposes Account - 10050		
Notwithstanding any other provision of to the contrary, the OGS Interchange Transfer Authority and the IT Interch and Transfer Authority as defined in 2014-15 state fiscal year state operat appropriation for the budget divi program of the division of the budget, deemed fully incorporated herein and part of this appropriation as if fistated.	and ange the ions sion are d a	
PERSONAL SER	/ICE	
Personal serviceregular Temporary service	4,157,0 36,0	00
Amount available for personal service 4,193,000		
NONPERSONAL SE	RVICE	
Supplies and materials Travel Contractual services Equipment		00 00 00
Amount available for nonpersonal servic	e 1,291,00	90

STATE OPERATIONS 2015-16

A	PPROPRIATIONS	REAPPROPRIATIONS	
General Fund	5,584,000	0	
All Funds	5,584,000	0	
SCHEDULE			
JUDICIAL CONDUCT PROGRAM		5,584,000	
General Fund State Purposes Account - 10050			
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.			
PERSONAL SERVI	CE		
Personal serviceregular Temporary service		900	
Amount available for personal service	4,293,6		
NONPERSONAL SER	VICE		
Supplies and materials	1,122,6	900 900	
Amount available for nonpersonal service		900 	

STATE OPERATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS	
General Fund		0	
All Funds=			
SCHEDUL	E		
JUDICIAL CONDUCT PROGRAM	• • • • • • • • • • • • • • • • • • • •	5,584,000	
General Fund State Purposes Account - 10050			
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.			
Personal serviceregular (50100) Temporary service (50200) Supplies and materials (57000) Travel (54000) Contractual services (51000) Equipment (56000)		900 900 900 900	

STATE OPERATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,584,000	0
All Funds	5,584,000	
SCHEDUI	_E	
JUDICIAL CONDUCT PROGRAM		5,584,000
General Fund State Purposes Account - 10050		
Notwithstanding any other provision of to the contrary, the OGS Interchange Transfer Authority and the IT Intercand Transfer Authority as defined in 2017-18 state fiscal year state opera appropriation for the budget diversity program of the division of the budget deemed fully incorporated herein a part of this appropriation as if stated.	e and change n the ntions vision ., are nnd a	
Personal serviceregular (50100) Temporary service (50200) Supplies and materials (57000) Travel (54000) Contractual services (51000) Equipment (56000)		900 900 900 900