

LEGISLATURE

<u>Title of Appropriation</u>	<u>Appropriated for 2010-11</u>	<u>Requested for 2011-12</u>	<u>Change</u>
LEGISLATIVE BILL DRAFTING COMMISSION			
For services and expenses, temporary and special services, and for expenses of maintenance and operation			
Personal Service			
Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0
Nonpersonal Service			
Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>
Total-Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0
LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT			
For services and expenses (including liabilities incurred prior to April 1, 2011) of the task force for senate purposes			
Personal Service			
Personal Service Regular	\$346,923	\$346,923	\$0
Temporary Service	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Personal Service	\$351,923	\$351,923	\$0
Nonpersonal Service			
Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$3,402</u>	<u>\$3,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$6,402</u>	<u>\$6,402</u>	<u>\$0</u>
Total-Senate	\$358,325	\$358,325	\$0